



MUNICIPIO DE NEZAHUALCOYOTL 0087

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00100000	010301010201110101	1111	962,184.00	0.00	0.00	962,184.00	0.00	0.00	223,023.07	223,023.07	739,160.93
A00100000	010301010201110101	1131	19,188,149.05	0.00	0.00	19,188,149.05	0.00	0.00	3,368,617.66	3,368,617.66	15,819,531.39
A00100000	010301010201110101	1311	87,279.12	0.00	0.00	87,279.12	0.00	0.00	23,989.74	23,989.74	63,289.38
A00100000	010301010201110101	1321	815,329.47	0.00	0.00	815,329.47	0.00	0.00	167,188.69	167,188.69	648,140.78
A00100000	010301010201110101	1322	1,833,214.30	0.00	0.00	1,833,214.30	0.00	0.00	0.00	0.00	1,833,214.30
A00100000	010301010201110101	1345	360,114.96	0.00	0.00	360,114.96	0.00	0.00	0.00	0.00	360,114.96
A00100000	010301010201110101	1346	2,497,821.96	0.00	0.00	2,497,821.96	0.00	0.00	671,647.55	671,647.55	1,826,174.41
A00100000	010301010201110101	1412	1,499,279.76	0.00	0.00	1,499,279.76	0.00	68,696.38	340,292.64	408,989.02	1,090,290.74
A00100000	010301010201110101	1413	1,268,625.60	0.00	0.00	1,268,625.60	0.00	50,972.87	252,496.40	303,469.27	965,156.33
A00100000	010301010201110101	1414	313,166.76	0.00	0.00	313,166.76	0.00	8,184.50	40,132.97	48,317.47	264,849.29
A00100000	010301010201110101	1415	195,202.32	0.00	0.00	195,202.32	0.00	6,010.96	29,775.42	35,786.38	159,415.94
A00100000	010301010201110101	1416	343,717.20	0.00	0.00	343,717.20	0.00	8,511.87	44,655.30	53,167.17	290,550.03
A00100000	010301010201110101	1511	214,870.44	0.00	0.00	214,870.44	0.00	0.00	22,909.14	22,909.14	191,961.30
A00100000	010301010201110101	1512	128,922.36	0.00	0.00	128,922.36	0.00	0.00	13,111.44	13,111.44	115,810.92
A00100000	010301010201110101	1546	672,613.44	0.00	0.00	672,613.44	0.00	0.00	75,731.60	75,731.60	596,881.84
A00100000	010301010201110101	1595	2,888,191.92	0.00	0.00	2,888,191.92	360,805.00	0.00	671,647.58	1,032,452.58	1,855,739.34
A00100000	010301010201150101	2111	797,121.84	0.00	0.00	797,121.84	0.00	14,690.24	0.00	14,690.24	782,431.60
A00100000	010301010201150101	2112	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
A00100000	010301010201150101	2122	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A00100000	010301010201150101	2141	435,565.59	0.00	0.00	435,565.59	0.00	0.00	0.00	0.00	435,565.59
A00100000	010301010201150101	2151	99,999.96	0.00	0.00	99,999.96	0.00	0.00	0.00	0.00	99,999.96
A00100000	010301010201150101	2171	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201150101	2231	999.96	0.00	0.00	999.96	0.00	0.00	0.00	0.00	999.96
A00100000	010301010201150101	2451	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
A00100000	010301010201150101	2461	41,214.72	0.00	0.00	41,214.72	0.00	0.00	0.00	0.00	41,214.72
A00100000	010301010201150101	2481	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
A00100000	010301010201150101	2491	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201150101	2492	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
A00100000	010301010201150101	2521	999.96	0.00	0.00	999.96	0.00	0.00	0.00	0.00	999.96
A00100000	010301010201150101	2611	302,048.28	0.00	0.00	302,048.28	172,391.15	11,479.67	54,854.37	238,725.19	63,323.09
A00100000	010301010201150101	2711	150,000.00	0.00	0.00	150,000.00	11,878.40	0.00	0.00	11,878.40	138,121.60



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AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00100000	010301010201150101	2751	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
A00100000	010301010201150101	2911	99,999.96	0.00	0.00	99,999.96	4,242.12	435.39	0.00	4,677.51	95,322.45
A00100000	010301010201150101	2941	10,585.08	0.00	0.00	10,585.08	0.00	0.00	0.00	0.00	10,585.08
A00100000	010301010201150101	2961	30,252.96	0.00	0.00	30,252.96	0.00	0.00	0.00	0.00	30,252.96
A00100000	010301010201150101	2992	29,399.04	0.00	0.00	29,399.04	4,727.00	10,150.00	0.00	14,877.00	14,522.04
A00100000	010301010201150101	3141	24,483.16	0.00	0.00	24,483.16	0.00	2,900.84	1,464.69	4,365.53	20,117.63
A00100000	010301010201150101	3161	136,485.60	0.00	0.00	136,485.60	136,485.60	0.00	0.00	136,485.60	0.00
A00100000	010301010201150101	3261	242,439.96	0.00	0.00	242,439.96	217,500.00	0.00	0.00	217,500.00	24,939.96
A00100000	010301010201150101	3331	111,112.08	0.00	0.00	111,112.08	0.00	0.00	12,777.40	12,777.40	98,334.68
A00100000	010301010201150101	3341	99,999.96	0.00	0.00	99,999.96	0.00	0.00	0.00	0.00	99,999.96
A00100000	010301010201150101	3362	142,935.00	0.00	0.00	142,935.00	0.00	0.00	0.00	0.00	142,935.00
A00100000	010301010201150101	3391	597,168.00	0.00	0.00	597,168.00	0.00	0.00	0.00	0.00	597,168.00
A00100000	010301010201150101	3451	37,399.48	0.00	0.00	37,399.48	431.90	0.00	14,647.72	15,079.62	22,319.86
A00100000	010301010201150101	3511	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
A00100000	010301010201150101	3551	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
A00100000	010301010201150101	3571	118,297.92	0.00	0.00	118,297.92	0.00	0.00	0.00	0.00	118,297.92
A00100000	010301010201150101	3711	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
A00100000	010301010201150101	3721	0.00	72,000.00	0.00	72,000.00	0.00	1,143.03	9,803.95	10,946.98	61,053.02
A00100000	010301010201150101	3751	658,258.20	0.00	72,000.00	586,258.20	0.00	40,782.23	63,972.85	104,755.08	481,503.12
A00100000	010301010201150101	3761	538,424.52	0.00	0.00	538,424.52	0.00	0.00	0.00	0.00	538,424.52
A00100000	010301010201150101	3821	203,266.80	0.00	0.00	203,266.80	0.00	0.00	0.00	0.00	203,266.80
A00100000	010301010201150101	3822	6,551,678.00	0.00	0.00	6,551,678.00	1,657,089.00	452,661.00	26,680.00	2,136,430.00	4,415,248.00
A00100000	010301010201150101	3831	323,315.76	0.00	0.00	323,315.76	0.00	0.00	0.00	0.00	323,315.76
A00100000	010301010201150101	3851	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
A00100000	010301010201150101	3922	3,748.80	0.00	0.00	3,748.80	806.00	0.00	614.00	1,420.00	2,328.80
A00100000	010301010201150101	3982	761,841.84	0.00	0.00	761,841.84	0.00	45,373.39	79,050.35	124,423.74	637,418.10
A00100000	010301010201150101	3992	2,948,169.24	0.00	0.00	2,948,169.24	649,963.64	14,451.98	49,003.78	713,419.40	2,234,749.84
A00100000	010301010201150101	4411	30,000,000.00	20,031,768.98	0.00	50,031,768.98	134,450.62	21,893.84	15,706,252.61	15,862,597.07	34,169,171.91
A00100000	010301010201150101	5111	150,000.00	0.00	0.00	150,000.00	16,669.00	0.00	0.00	16,669.00	133,331.00
A00100000	010301010201150101	5641	81,200.00	0.00	0.00	81,200.00	81,200.00	0.00	0.00	81,200.00	0.00
A00100000	010301010201160101	1322	327,467.41	0.00	0.00	327,467.41	0.00	0.00	0.00	0.00	327,467.41



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A00101000	010304010101110101	1131	1,270,001.28	0.00	0.00	1,270,001.28	0.00	0.00	252,110.14	252,110.14	1,017,891.14
A00101000	010304010101110101	1311	30,493.44	0.00	0.00	30,493.44	0.00	0.00	7,024.62	7,024.62	23,468.82
A00101000	010304010101110101	1321	92,634.68	0.00	0.00	92,634.68	0.00	0.00	42,106.67	42,106.67	50,528.01
A00101000	010304010101110101	1322	295,753.68	0.00	0.00	295,753.68	0.00	0.00	0.00	0.00	295,753.68
A00101000	010304010101110101	1412	134,278.44	0.00	0.00	134,278.44	0.00	0.00	0.00	0.00	134,278.44
A00101000	010304010101110101	1413	99,634.56	0.00	0.00	99,634.56	0.00	0.00	0.00	0.00	99,634.56
A00101000	010304010101110101	1414	11,749.32	0.00	0.00	11,749.32	0.00	0.00	0.00	0.00	11,749.32
A00101000	010304010101110101	1415	17,187.60	0.00	0.00	17,187.60	0.00	0.00	0.00	0.00	17,187.60
A00101000	010304010101110101	1416	24,841.56	0.00	0.00	24,841.56	0.00	0.00	0.00	0.00	24,841.56
A00101000	010304010101110101	1546	253,366.32	0.00	0.00	253,366.32	0.00	0.00	17,659.28	17,659.28	235,707.04
A00101000	010304010101110101	1595	100,664.28	0.00	0.00	100,664.28	12,575.42	0.00	0.00	12,575.42	88,088.86
A00101000	010304010101150101	2141	96,249.96	0.00	0.00	96,249.96	0.00	0.00	0.00	0.00	96,249.96
A00101000	010304010101150101	2611	27,361.80	0.00	0.00	27,361.80	16,041.51	0.00	5,584.00	21,625.51	5,736.29
A00101000	010304010101150101	3551	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
A00101000	010304010101150101	3821	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
A00101000	010304010101150101	3982	71,499.96	0.00	0.00	71,499.96	0.00	6,594.27	11,488.65	18,082.92	53,417.04
A00137000	010804010101110101	1131	1,414,522.08	0.00	0.00	1,414,522.08	0.00	0.00	327,601.25	327,601.25	1,086,920.83
A00137000	010804010101110101	1311	3,361.68	0.00	0.00	3,361.68	0.00	0.00	949.87	949.87	2,411.81
A00137000	010804010101110101	1321	80,305.24	0.00	0.00	80,305.24	0.00	0.00	15,527.31	15,527.31	64,777.93
A00137000	010804010101110101	1322	304,581.96	0.00	0.00	304,581.96	0.00	0.00	0.00	0.00	304,581.96
A00137000	010804010101110101	1345	17,664.00	0.00	0.00	17,664.00	0.00	0.00	0.00	0.00	17,664.00
A00137000	010804010101110101	1346	325,818.00	0.00	0.00	325,818.00	0.00	0.00	82,601.82	82,601.82	243,216.18
A00137000	010804010101110101	1412	213,467.64	0.00	0.00	213,467.64	0.00	5,681.97	28,146.03	33,828.00	179,639.64
A00137000	010804010101110101	1413	158,393.04	0.00	0.00	158,393.04	0.00	4,216.04	20,884.29	25,100.33	133,292.71
A00137000	010804010101110101	1414	35,458.68	0.00	0.00	35,458.68	0.00	676.95	3,319.47	3,996.42	31,462.26
A00137000	010804010101110101	1415	20,353.56	0.00	0.00	20,353.56	0.00	497.18	2,462.76	2,959.94	17,393.62
A00137000	010804010101110101	1416	29,681.52	0.00	0.00	29,681.52	0.00	704.03	3,693.50	4,397.53	25,283.99
A00137000	010804010101110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
A00137000	010804010101110101	1546	24,341.40	0.00	0.00	24,341.40	0.00	0.00	3,711.12	3,711.12	20,630.28
A00137000	010804010101110101	1595	341,990.28	0.00	0.00	341,990.28	32,500.00	0.00	82,601.94	115,101.94	226,888.34
A00137000	010804010101150101	2141	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	0.00	69,300.00

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A00137000	010804010101150101	3141	20,000.04	0.00	0.00	20,000.04	0.00	2,681.73	1,360.46	4,042.19	15,957.85
A00137000	010804010101150101	3361	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A00137000	010804010101150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
A00137000	010804010101150101	3982	75,999.96	0.00	0.00	75,999.96	0.00	4,297.98	7,488.03	11,786.01	64,213.95
A00137000	010804010101150101	3992	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	0.00	3,999.96
A00143000	020608060102110101	1131	1,538,550.24	0.00	0.00	1,538,550.24	0.00	0.00	357,581.19	357,581.19	1,180,969.05
A00143000	020608060102110101	1321	61,610.19	0.00	0.00	61,610.19	0.00	0.00	0.00	0.00	61,610.19
A00143000	020608060102110101	1322	282,284.88	0.00	0.00	282,284.88	0.00	0.00	0.00	0.00	282,284.88
A00143000	020608060102110101	1345	37,601.04	0.00	0.00	37,601.04	0.00	0.00	0.00	0.00	37,601.04
A00143000	020608060102110101	1346	348,572.64	0.00	0.00	348,572.64	0.00	0.00	89,534.64	89,534.64	259,038.00
A00143000	020608060102110101	1412	230,051.64	0.00	0.00	230,051.64	0.00	9,488.99	47,004.42	56,493.41	173,558.23
A00143000	020608060102110101	1413	170,698.32	0.00	0.00	170,698.32	0.00	7,040.86	34,877.17	41,918.03	128,780.29
A00143000	020608060102110101	1414	42,559.56	0.00	0.00	42,559.56	0.00	1,130.53	5,543.54	6,674.07	35,885.49
A00143000	020608060102110101	1415	20,129.52	0.00	0.00	20,129.52	0.00	830.29	4,112.85	4,943.14	15,186.38
A00143000	020608060102110101	1416	29,446.56	0.00	0.00	29,446.56	0.00	1,175.73	6,168.22	7,343.95	22,102.61
A00143000	020608060102110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
A00143000	020608060102110101	1595	348,573.48	0.00	0.00	348,573.48	27,000.00	0.00	89,534.88	116,534.88	232,038.60
A00143000	020608060102150101	2111	66,000.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00
A00143000	020608060102150101	2141	57,750.00	0.00	0.00	57,750.00	0.00	0.00	0.00	0.00	57,750.00
A00143000	020608060102150101	3141	22,153.80	0.00	0.00	22,153.80	0.00	2,764.52	1,397.93	4,162.45	17,991.35
A00143000	020608060102150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
A00143000	020608060102150101	3821	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
A00143000	020608060102150101	3822	32,177.16	0.00	0.00	32,177.16	1,438.40	0.00	0.00	1,438.40	30,738.76
A00143000	020608060102150101	3841	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
A00143000	020608060102150101	3982	78,330.96	0.00	0.00	78,330.96	0.00	7,177.72	12,505.15	19,682.87	58,648.09
A00143000	020608060201110101	1131	525,836.52	0.00	0.00	525,836.52	0.00	0.00	119,508.30	119,508.30	406,328.22
A00143000	020608060201110101	1311	11,404.80	0.00	0.00	11,404.80	0.00	0.00	2,827.52	2,827.52	8,577.28
A00143000	020608060201110101	1321	43,819.72	0.00	0.00	43,819.72	0.00	0.00	19,918.05	19,918.05	23,901.67
A00143000	020608060201110101	1322	122,455.08	0.00	0.00	122,455.08	0.00	0.00	0.00	0.00	122,455.08
A00143000	020608060201110101	1412	55,800.24	0.00	0.00	55,800.24	0.00	0.00	0.00	0.00	55,800.24
A00143000	020608060201110101	1413	41,403.72	0.00	0.00	41,403.72	0.00	0.00	0.00	0.00	41,403.72



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00143000	020608060201110101	1414	4,882.56	0.00	0.00	4,882.56	0.00	0.00	0.00	0.00	4,882.56
A00143000	020608060201110101	1415	7,142.40	0.00	0.00	7,142.40	0.00	0.00	0.00	0.00	7,142.40
A00143000	020608060201110101	1416	10,323.00	0.00	0.00	10,323.00	0.00	0.00	0.00	0.00	10,323.00
A00143000	020608060201110101	1546	71,278.92	0.00	0.00	71,278.92	0.00	0.00	9,448.16	9,448.16	61,830.76
A00143000	020608060201110101	1595	34,033.80	0.00	0.00	34,033.80	0.00	0.00	0.00	0.00	34,033.80
A00143000	020608060201150101	3982	24,246.84	0.00	0.00	24,246.84	0.00	0.00	0.00	0.00	24,246.84
A00152000	020302010111110101	1131	885,801.00	0.00	0.00	885,801.00	0.00	0.00	207,492.78	207,492.78	678,308.22
A00152000	020302010111110101	1321	39,583.56	0.00	0.00	39,583.56	0.00	0.00	0.00	0.00	39,583.56
A00152000	020302010111110101	1322	179,163.12	0.00	0.00	179,163.12	0.00	0.00	0.00	0.00	179,163.12
A00152000	020302010111110101	1345	37,601.04	0.00	0.00	37,601.04	0.00	0.00	0.00	0.00	37,601.04
A00152000	020302010111110101	1346	266,585.04	0.00	0.00	266,585.04	0.00	0.00	66,574.68	66,574.68	200,010.36
A00152000	020302010111110101	1412	148,379.16	0.00	0.00	148,379.16	0.00	5,244.29	25,977.99	31,222.28	117,156.88
A00152000	020302010111110101	1413	110,097.36	0.00	0.00	110,097.36	0.00	3,891.28	19,275.60	23,166.88	86,930.48
A00152000	020302010111110101	1414	27,450.12	0.00	0.00	27,450.12	0.00	624.81	3,063.74	3,688.55	23,761.57
A00152000	020302010111110101	1415	12,983.16	0.00	0.00	12,983.16	0.00	458.88	2,273.06	2,731.94	10,251.22
A00152000	020302010111110101	1416	18,992.52	0.00	0.00	18,992.52	0.00	649.79	3,408.99	4,058.78	14,933.74
A00152000	020302010111110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
A00152000	020302010111110101	1595	266,585.64	0.00	0.00	266,585.64	37,000.00	0.00	66,574.68	103,574.68	163,010.96
A00152000	020302010111150101	3982	50,426.16	0.00	0.00	50,426.16	0.00	1,209.43	2,107.09	3,316.52	47,109.64
A00152000	020608040103110101	1131	326,660.40	0.00	0.00	326,660.40	0.00	0.00	74,241.00	74,241.00	252,419.40
A00152000	020608040103110101	1311	9,483.84	0.00	0.00	9,483.84	0.00	0.00	2,363.63	2,363.63	7,120.21
A00152000	020608040103110101	1321	27,221.70	0.00	0.00	27,221.70	0.00	0.00	12,373.50	12,373.50	14,848.20
A00152000	020608040103110101	1322	76,071.60	0.00	0.00	76,071.60	0.00	0.00	0.00	0.00	76,071.60
A00152000	020608040103110101	1412	35,671.32	0.00	0.00	35,671.32	0.00	1,598.87	7,920.15	9,519.02	26,152.30
A00152000	020608040103110101	1413	26,468.04	0.00	0.00	26,468.04	0.00	1,186.37	5,876.73	7,063.10	19,404.94
A00152000	020608040103110101	1414	3,121.20	0.00	0.00	3,121.20	0.00	190.48	934.08	1,124.56	1,996.64
A00152000	020608040103110101	1415	4,565.88	0.00	0.00	4,565.88	0.00	139.91	693.00	832.91	3,732.97
A00152000	020608040103110101	1416	6,599.16	0.00	0.00	6,599.16	0.00	198.11	1,039.33	1,237.44	5,361.72
A00152000	020608040103110101	1546	69,900.36	0.00	0.00	69,900.36	0.00	0.00	8,211.12	8,211.12	61,689.24
A00152000	020608040103110101	1595	33,234.60	0.00	0.00	33,234.60	0.00	0.00	0.00	0.00	33,234.60
A00152000	020608040103150101	2111	67,152.12	0.00	0.00	67,152.12	0.00	0.00	0.00	0.00	67,152.12



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00152000	020608040103150101	2141	56,436.96	0.00	0.00	56,436.96	0.00	0.00	0.00	0.00	56,436.96
A00152000	020608040103150101	2491	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
A00152000	020608040103150101	2531	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
A00152000	020608040103150101	2541	250,000.00	0.00	0.00	250,000.00	249,831.52	0.00	0.00	249,831.52	168.48
A00152000	020608040103150101	3111	9,743.40	0.00	0.00	9,743.40	0.00	2,928.36	0.00	2,928.36	6,815.04
A00152000	020608040103150101	3121	14,817.86	0.00	0.00	14,817.86	14,817.86	0.00	0.00	14,817.86	0.00
A00152000	020608040103150101	3141	20,997.48	0.00	0.00	20,997.48	0.00	2,716.97	1,376.25	4,093.22	16,904.26
A00152000	020608040103150101	3161	4,704.96	0.00	0.00	4,704.96	4,704.96	0.00	0.00	4,704.96	0.00
A00152000	020608040103150101	3541	27,382.94	0.00	0.00	27,382.94	0.00	0.00	0.00	0.00	27,382.94
A00152000	020608040103150101	3581	35,000.04	0.00	0.00	35,000.04	27,382.94	0.00	0.00	27,382.94	7,617.10
A00152000	020608040103150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
A00152000	020608040103150101	3822	23,137.06	0.00	0.00	23,137.06	8,352.00	7,131.94	0.00	15,483.94	7,653.12
A00152000	020608040103150101	3841	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A00152000	020608040103150101	3982	16,266.00	0.00	0.00	16,266.00	0.00	3,966.91	6,911.23	10,878.14	5,387.86
A00152000	020608040103150101	3992	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A00152000	020608040103150101	5311	1,300,000.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
A01103000	010803010103110101	1131	3,821,088.72	0.00	0.00	3,821,088.72	0.00	0.00	867,657.60	867,657.60	2,953,431.12
A01103000	010803010103110101	1321	191,066.38	0.00	0.00	191,066.38	0.00	0.00	0.00	0.00	191,066.38
A01103000	010803010103110101	1322	891,199.44	0.00	0.00	891,199.44	0.00	0.00	0.00	0.00	891,199.44
A01103000	010803010103110101	1345	69,114.00	0.00	0.00	69,114.00	0.00	0.00	0.00	0.00	69,114.00
A01103000	010803010103110101	1346	1,618,604.88	0.00	0.00	1,618,604.88	0.00	0.00	417,050.70	417,050.70	1,201,554.18
A01103000	010803010103110101	1412	713,346.00	0.00	0.00	713,346.00	0.00	24,928.32	123,484.30	148,412.62	564,933.38
A01103000	010803010103110101	1413	529,302.72	0.00	0.00	529,302.72	0.00	18,496.88	91,625.07	110,121.95	419,180.77
A01103000	010803010103110101	1414	131,969.04	0.00	0.00	131,969.04	0.00	2,969.98	14,563.32	17,533.30	114,435.74
A01103000	010803010103110101	1415	62,417.76	0.00	0.00	62,417.76	0.00	2,181.24	10,804.80	12,986.04	49,431.72
A01103000	010803010103110101	1416	91,308.24	0.00	0.00	91,308.24	0.00	3,088.76	16,204.36	19,293.12	72,015.12
A01103000	010803010103110101	1511	75,159.96	0.00	0.00	75,159.96	0.00	0.00	17,840.40	17,840.40	57,319.56
A01103000	010803010103110101	1595	1,618,606.20	0.00	0.00	1,618,606.20	50,000.00	0.00	417,048.72	467,048.72	1,151,557.48
A01103000	010803010103110101	2461	7,770.85	0.00	0.00	7,770.85	0.00	0.00	0.00	0.00	7,770.85
A01103000	010803010103150101	2111	269,052.96	0.00	0.00	269,052.96	0.00	0.00	0.00	0.00	269,052.96
A01103000	010803010103150101	2122	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04



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A01103000	010803010103150101	2141	231,000.00	0.00	0.00	231,000.00	0.00	0.00	0.00	0.00	231,000.00
A01103000	010803010103150101	2181	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A01103000	010803010103150101	2492	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
A01103000	010803010103150101	2611	125,269.44	0.00	0.00	125,269.44	85,295.06	1,580.58	12,131.61	99,007.25	26,262.19
A01103000	010803010103150101	2911	405,045.16	0.00	0.00	405,045.16	32,712.00	253,054.00	0.00	285,766.00	119,279.16
A01103000	010803010103150101	2941	17,149.44	0.00	0.00	17,149.44	0.00	0.00	0.00	0.00	17,149.44
A01103000	010803010103150101	3141	83,136.96	0.00	0.00	83,136.96	0.00	10,846.06	5,466.62	16,312.68	66,824.28
A01103000	010803010103150101	3161	62,083.20	0.00	0.00	62,083.20	62,083.20	0.00	0.00	62,083.20	0.00
A01103000	010803010103150101	3171	9,570.00	0.00	0.00	9,570.00	0.00	0.00	0.00	0.00	9,570.00
A01103000	010803010103150101	3231	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	0.00	20,000.04
A01103000	010803010103150101	3331	166,350.84	0.00	0.00	166,350.84	0.00	0.00	0.00	0.00	166,350.84
A01103000	010803010103150101	3391	740,622.36	0.00	0.00	740,622.36	0.00	0.00	0.00	0.00	740,622.36
A01103000	010803010103150101	3551	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
A01103000	010803010103150101	3611	25,660,195.00	0.00	0.00	25,660,195.00	818,085.82	0.00	7,232,016.52	8,050,102.34	17,610,092.66
A01103000	010803010103150101	3612	3,200,000.04	0.00	0.00	3,200,000.04	99,760.00	257,520.00	97,440.00	454,720.00	2,745,280.04
A01103000	010803010103150101	3691	249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	0.00	249,999.96
A01103000	010803010103150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
A01103000	010803010103150101	3922	6,459.24	0.00	0.00	6,459.24	968.01	0.00	1,680.99	2,649.00	3,810.24
A01103000	010803010103150101	3982	243,413.40	0.00	0.00	243,413.40	0.00	18,856.42	32,852.00	51,708.42	191,704.98
A01103000	010803010103150101	3992	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
A01103000	010803010103150101	5151	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
A01103000	010803010103150101	5211	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
A01103000	010803010103150101	5651	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
A01103000	010803010103150101	5661	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
A01103000	010803010103160101	3651	131,587.56	0.00	0.00	131,587.56	0.00	0.00	0.00	0.00	131,587.56
A02102000	010204010101110101	1131	1,558,651.20	0.00	0.00	1,558,651.20	0.00	0.00	355,825.34	355,825.34	1,202,825.86
A02102000	010204010101110101	1311	15,606.00	0.00	0.00	15,606.00	0.00	0.00	4,948.16	4,948.16	10,657.84
A02102000	010204010101110101	1321	90,404.43	0.00	0.00	90,404.43	0.00	0.00	21,070.38	21,070.38	69,334.05
A02102000	010204010101110101	1322	327,045.00	0.00	0.00	327,045.00	0.00	0.00	0.00	0.00	327,045.00
A02102000	010204010101110101	1345	37,601.04	0.00	0.00	37,601.04	0.00	0.00	0.00	0.00	37,601.04
A02102000	010204010101110101	1346	275,354.64	0.00	0.00	275,354.64	0.00	0.00	68,153.28	68,153.28	207,201.36



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A02102000	010204010101110101	1412	223,058.76	0.00	0.00	223,058.76	0.00	6,053.64	29,987.09	36,040.73	187,018.03
A02102000	010204010101110101	1413	165,509.64	0.00	0.00	165,509.64	0.00	4,491.81	22,250.37	26,742.18	138,767.46
A02102000	010204010101110101	1414	35,163.72	0.00	0.00	35,163.72	0.00	721.23	3,536.59	4,257.82	30,905.90
A02102000	010204010101110101	1415	22,052.40	0.00	0.00	22,052.40	0.00	529.69	2,623.87	3,153.56	18,898.84
A02102000	010204010101110101	1416	32,118.96	0.00	0.00	32,118.96	0.00	750.08	3,935.09	4,685.17	27,433.79
A02102000	010204010101110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	17,840.40	17,840.40	46,979.76
A02102000	010204010101110101	1546	105,616.56	0.00	0.00	105,616.56	0.00	0.00	13,948.16	13,948.16	91,668.40
A02102000	010204010101110101	1595	319,020.84	0.00	0.00	319,020.84	25,000.00	0.00	68,153.46	93,153.46	225,867.38
A02102000	010204010102150101	2111	132,000.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00
A02102000	010204010102150101	2141	115,500.00	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	115,500.00
A02102000	010204010102150101	2921	18,000.00	0.00	0.00	18,000.00	17,273.91	0.00	0.00	17,273.91	726.09
A02102000	010204010102150101	3341	8,931.96	0.00	0.00	8,931.96	0.00	0.00	0.00	0.00	8,931.96
A02102000	010204010102150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
A02102000	010204010102160101	3982	81,077.33	0.00	0.00	81,077.33	0.00	4,579.12	7,977.83	12,556.95	68,520.38
B01B01000	010301010201110101	1111	821,292.00	0.00	0.00	821,292.00	0.00	0.00	195,543.30	195,543.30	625,748.70
B01B01000	010301010201110101	1321	26,131.83	0.00	0.00	26,131.83	0.00	0.00	0.00	0.00	26,131.83
B01B01000	010301010201110101	1322	249,123.96	0.00	0.00	249,123.96	0.00	0.00	0.00	0.00	249,123.96
B01B01000	010301010201110101	1345	116,474.04	0.00	0.00	116,474.04	0.00	0.00	0.00	0.00	116,474.04
B01B01000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
B01B01000	010301010201110101	1511	102,239.28	0.00	0.00	102,239.28	0.00	0.00	19,554.36	19,554.36	82,684.92
B01B01000	010301010201110101	1512	61,343.52	0.00	0.00	61,343.52	0.00	0.00	12,136.44	12,136.44	49,207.08
B01B01000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
B01B01000	010301010201150101	3982	41,238.72	0.00	0.00	41,238.72	0.00	1,586.58	2,764.17	4,350.75	36,887.97
B02B02000	010301010201110101	1111	821,292.00	0.00	0.00	821,292.00	0.00	0.00	195,543.30	195,543.30	625,748.70
B02B02000	010301010201110101	1321	26,131.83	0.00	0.00	26,131.83	0.00	0.00	0.00	0.00	26,131.83
B02B02000	010301010201110101	1322	249,123.96	0.00	0.00	249,123.96	0.00	0.00	0.00	0.00	249,123.96
B02B02000	010301010201110101	1345	116,474.04	0.00	0.00	116,474.04	0.00	0.00	0.00	0.00	116,474.04
B02B02000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
B02B02000	010301010201110101	1511	102,239.28	0.00	0.00	102,239.28	0.00	0.00	19,554.36	19,554.36	82,684.92
B02B02000	010301010201110101	1512	61,343.52	0.00	0.00	61,343.52	0.00	0.00	12,136.44	12,136.44	49,207.08
B02B02000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B02B02000	010301010201150101	3982	41,238.72	0.00	0.00	41,238.72	0.00	1,586.58	2,764.17	4,350.75	36,887.97
B03B03000	010301010201110101	1111	821,292.00	0.00	0.00	821,292.00	0.00	0.00	195,543.30	195,543.30	625,748.70
B03B03000	010301010201110101	1321	26,131.83	0.00	0.00	26,131.83	0.00	0.00	0.00	0.00	26,131.83
B03B03000	010301010201110101	1322	249,123.96	0.00	0.00	249,123.96	0.00	0.00	0.00	0.00	249,123.96
B03B03000	010301010201110101	1345	116,474.04	0.00	0.00	116,474.04	0.00	0.00	0.00	0.00	116,474.04
B03B03000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
B03B03000	010301010201110101	1511	102,239.28	0.00	0.00	102,239.28	0.00	0.00	19,554.36	19,554.36	82,684.92
B03B03000	010301010201110101	1512	61,343.52	0.00	0.00	61,343.52	0.00	0.00	12,136.44	12,136.44	49,207.08
B03B03000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
B03B03000	010301010201150101	3982	41,238.72	0.00	0.00	41,238.72	0.00	1,586.58	2,764.17	4,350.75	36,887.97
C01C01000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C01C01000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C01C01000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C01C01000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C01C01000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C01C01000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C01C01000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C01C01000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C01C01000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C02C02000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C02C02000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C02C02000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C02C02000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C02C02000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C02C02000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C02C02000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C02C02000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C02C02000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C03C03000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C03C03000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C03C03000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00



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ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C03C03000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C03C03000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C03C03000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C03C03000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C03C03000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C03C03000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C04C04000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C04C04000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C04C04000	010301010201110101	1322	267,406.32	0.00	0.00	267,406.32	0.00	0.00	0.00	0.00	267,406.32
C04C04000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C04C04000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C04C04000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C04C04000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C04C04000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C04C04000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C05C05000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C05C05000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C05C05000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C05C05000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C05C05000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C05C05000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C05C05000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C05C05000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C05C05000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C06C06000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C06C06000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C06C06000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C06C06000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C06C06000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C06C06000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C06C06000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40



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ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C06C06000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C06C06000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C07C07000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C07C07000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C07C07000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C07C07000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C07C07000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C07C07000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C07C07000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C07C07000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C07C07000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C08C08000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C08C08000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C08C08000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C08C08000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C08C08000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C08C08000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C08C08000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C08C08000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C08C08000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C09C09000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C09C09000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C09C09000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C09C09000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C09C09000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C09C09000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C09C09000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C09C09000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C09C09000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C10C10000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C10C10000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40



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ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C10C10000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C10C10000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C10C10000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C10C10000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C10C10000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C10C10000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C10C10000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C11C11000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C11C11000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C11C11000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C11C11000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C11C11000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C11C11000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C11C11000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C11C11000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C11C11000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C12C12000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C12C12000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C12C12000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C12C12000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C12C12000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C12C12000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C12C12000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C12C12000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C12C12000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C13C13000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C13C13000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C13C13000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C13C13000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C13C13000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C13C13000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C13C13000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C13C13000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C13C13000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C14C14000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C14C14000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C14C14000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C14C14000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C14C14000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C14C14000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C14C14000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C14C14000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C14C14000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C15C15000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C15C15000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C15C15000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C15C15000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C15C15000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C15C15000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C15C15000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C15C15000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C15C15000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C16C16000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C16C16000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C16C16000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C16C16000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C16C16000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C16C16000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C16C16000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C16C16000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C16C16000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C17C17000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C17C17000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C17C17000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C17C17000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C17C17000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C17C17000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C17C17000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C17C17000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C17C17000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C18C18000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C18C18000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C18C18000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C18C18000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C18C18000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C18C18000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C18C18000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C18C18000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C18C18000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
C19C19000	010301010201110101	1111	708,036.00	0.00	0.00	708,036.00	0.00	0.00	168,578.70	168,578.70	539,457.30
C19C19000	010301010201110101	1321	22,656.40	0.00	0.00	22,656.40	0.00	0.00	0.00	0.00	22,656.40
C19C19000	010301010201110101	1322	215,991.00	0.00	0.00	215,991.00	0.00	0.00	0.00	0.00	215,991.00
C19C19000	010301010201110101	1345	100,983.00	0.00	0.00	100,983.00	0.00	0.00	0.00	0.00	100,983.00
C19C19000	010301010201110101	1346	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C19C19000	010301010201110101	1511	89,040.00	0.00	0.00	89,040.00	0.00	0.00	16,857.90	16,857.90	72,182.10
C19C19000	010301010201110101	1512	53,424.00	0.00	0.00	53,424.00	0.00	0.00	10,518.60	10,518.60	42,905.40
C19C19000	010301010201110101	1595	13,147.20	0.00	0.00	13,147.20	0.00	0.00	3,976.20	3,976.20	9,171.00
C19C19000	010301010201150101	3982	35,943.60	0.00	0.00	35,943.60	0.00	1,586.58	2,764.17	4,350.75	31,592.85
D00109000	010801010302150101	3362	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	1,140,000.00	1,140,000.00	1,860,000.00
D00109000	010801010302150101	3822	1,181,494.84	0.00	0.00	1,181,494.84	542,666.56	0.00	0.00	542,666.56	638,828.28
D00114000	010502060301110101	1131	6,896,495.76	0.00	0.00	6,896,495.76	0.00	0.00	1,643,172.75	1,643,172.75	5,253,323.01
D00114000	010502060301110101	1321	373,124.37	0.00	0.00	373,124.37	0.00	0.00	0.00	0.00	373,124.37
D00114000	010502060301110101	1322	780,093.12	0.00	0.00	780,093.12	0.00	0.00	0.00	0.00	780,093.12



MUNICIPIO DE NEZAHUALCOYOTL 0087

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00114000	010502060301110101	1346	3,162,893.76	0.00	0.00	3,162,893.76	0.00	0.00	784,008.23	784,008.23	2,378,885.53
D00114000	010502060301110101	1412	916,315.80	0.00	0.00	916,315.80	0.00	109,870.46	544,251.55	654,122.01	262,193.79
D00114000	010502060301110101	1413	650,906.28	0.00	0.00	650,906.28	0.00	81,524.14	403,833.43	485,357.57	165,548.71
D00114000	010502060301110101	1414	162,018.48	0.00	0.00	162,018.48	0.00	13,090.00	64,187.20	77,277.20	84,741.28
D00114000	010502060301110101	1415	123,927.60	0.00	0.00	123,927.60	0.00	9,613.71	47,621.69	57,235.40	66,692.20
D00114000	010502060301110101	1416	111,288.48	0.00	0.00	111,288.48	0.00	13,613.55	71,420.04	85,033.59	26,254.89
D00114000	010502060301110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
D00114000	010502060301110101	1595	3,162,900.36	0.00	0.00	3,162,900.36	1,480,000.00	0.00	784,010.30	2,264,010.30	898,890.06
D00114000	010502060301150101	3982	483,637.80	0.00	0.00	483,637.80	0.00	38,181.75	66,520.93	104,702.68	378,935.12
D00145000	020206010302110101	1131	15,700,126.44	0.00	0.00	15,700,126.44	0.00	0.00	3,474,935.65	3,474,935.65	12,225,190.79
D00145000	020206010302110101	1311	327,872.16	0.00	0.00	327,872.16	0.00	0.00	88,183.28	88,183.28	239,688.88
D00145000	020206010302110101	1321	1,300,457.10	0.00	0.00	1,300,457.10	0.00	0.00	573,967.12	573,967.12	726,489.98
D00145000	020206010302110101	1322	3,656,193.84	0.00	0.00	3,656,193.84	0.00	0.00	0.00	0.00	3,656,193.84
D00145000	020206010302110101	1412	1,631,584.56	0.00	0.00	1,631,584.56	0.00	0.00	0.00	0.00	1,631,584.56
D00145000	020206010302110101	1413	1,210,635.72	0.00	0.00	1,210,635.72	0.00	0.00	0.00	0.00	1,210,635.72
D00145000	020206010302110101	1414	142,763.64	0.00	0.00	142,763.64	0.00	0.00	0.00	0.00	142,763.64
D00145000	020206010302110101	1415	208,842.84	0.00	0.00	208,842.84	0.00	0.00	0.00	0.00	208,842.84
D00145000	020206010302110101	1416	301,843.20	0.00	0.00	301,843.20	0.00	0.00	0.00	0.00	301,843.20
D00145000	020206010302110101	1546	1,578,888.24	0.00	0.00	1,578,888.24	0.00	0.00	196,483.68	196,483.68	1,382,404.56
D00145000	020206010302110101	1595	869,763.12	0.00	0.00	869,763.12	0.00	0.00	0.00	0.00	869,763.12
D00145000	020206010302150101	2461	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	0.00	2,499.96
D00145000	020206010302150101	2483	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
D00145000	020206010302150101	2491	99,999.96	0.00	0.00	99,999.96	98,997.65	0.00	0.00	98,997.65	1,002.31
D00145000	020206010302150101	2961	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
D00145000	020206010302150101	3982	702,697.92	0.00	0.00	702,697.92	0.00	44,927.09	78,272.80	123,199.89	579,498.03
D00155000	010309020101110101	1345	103,468.92	0.00	0.00	103,468.92	0.00	0.00	0.00	0.00	103,468.92
D00155000	010309020101150101	2111	1,051,086.24	0.00	0.00	1,051,086.24	0.00	0.00	0.00	0.00	1,051,086.24
D00155000	010309020101150101	2141	273,952.92	0.00	0.00	273,952.92	0.00	0.00	0.00	0.00	273,952.92
D00155000	010309020101150101	2161	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
D00155000	010309020101150101	2461	3,000.00	10,583.80	0.00	13,583.80	13,316.80	267.00	0.00	13,583.80	0.00
D00155000	010309020101150101	2491	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04



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ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00155000	010309020101150101	2611	249,999.96	0.00	0.00	249,999.96	116,263.14	9,418.67	72,435.79	198,117.60	51,882.36
D00155000	010309020101150101	2911	112,141.68	0.00	10,583.80	101,557.88	44,915.20	40,736.88	0.00	85,652.08	15,905.80
D00155000	010309020101150101	2941	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
D00155000	010309020101150101	2981	8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	0.00	8,000.04
D00155000	010309020101150101	3111	381,579.84	0.00	0.00	381,579.84	0.00	46,237.62	15,830.02	62,067.64	319,512.20
D00155000	010309020101150101	3121	380,000.04	0.00	0.00	380,000.04	379,995.76	0.00	0.00	379,995.76	4.28
D00155000	010309020101150101	3141	95,337.00	0.00	0.00	95,337.00	0.00	13,311.40	6,802.51	20,113.91	75,223.09
D00155000	010309020101150101	3161	14,114.88	0.00	0.00	14,114.88	14,114.88	0.00	0.00	14,114.88	0.00
D00155000	010309020101150101	3221	1,317,173.40	0.00	0.00	1,317,173.40	1,032,004.81	285,168.59	0.00	1,317,173.40	0.00
D00155000	010309020101150101	3261	242,439.96	0.00	53,000.00	189,439.96	0.00	0.00	0.00	0.00	189,439.96
D00155000	010309020101150101	3341	70,400.04	0.00	0.00	70,400.04	0.00	0.00	16,240.00	16,240.00	54,160.04
D00155000	010309020101150101	3371	39,211.44	0.00	0.00	39,211.44	0.00	0.00	0.00	0.00	39,211.44
D00155000	010309020101150101	3391	0.00	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	53,000.00	0.00
D00155000	010309020101150101	3551	10,000.00	0.00	0.00	10,000.00	0.00	0.00	2,550.00	2,550.00	7,450.00
D00155000	010309020101150101	3721	0.00	18,000.00	0.00	18,000.00	0.00	4,656.28	4,222.20	8,878.48	9,121.52
D00155000	010309020101150101	3751	69,631.92	0.00	18,000.00	51,631.92	0.00	2,667.05	8,640.52	11,307.57	40,324.35
D00155000	010309020101150101	3922	13,244.04	0.00	0.00	13,244.04	0.00	0.00	2,112.00	2,112.00	11,132.04
D00155000	010309020101150101	3992	6,150.48	0.00	0.00	6,150.48	0.00	0.00	0.00	0.00	6,150.48
D00155000	010309020101150101	5671	43,169.40	0.00	0.00	43,169.40	43,169.40	0.00	0.00	43,169.40	0.00
E00120000	010502060101110101	1131	26,036,402.04	0.00	0.00	26,036,402.04	0.00	0.00	8,155,526.14	8,155,526.14	17,880,875.90
E00120000	010502060101110101	1312	3,664,219.20	0.00	0.00	3,664,219.20	0.00	759,231.00	0.00	759,231.00	2,904,988.20
E00120000	010502060101110101	1321	1,000,102.49	0.00	0.00	1,000,102.49	0.00	48,919.97	0.00	48,919.97	951,182.52
E00120000	010502060101110101	1345	166,115.40	0.00	0.00	166,115.40	0.00	0.00	0.00	0.00	166,115.40
E00120000	010502060101110101	1346	11,122,908.72	0.00	0.00	11,122,908.72	0.00	0.00	2,811,714.60	2,811,714.60	8,311,194.12
E00120000	010502060101110101	1412	4,836,968.28	0.00	682,669.68	4,154,298.60	0.00	16,016.03	79,337.42	95,353.45	4,058,945.15
E00120000	010502060101110101	1413	3,831,030.48	0.00	506,536.96	3,324,493.52	0.00	11,884.05	58,868.20	70,752.25	3,253,741.27
E00120000	010502060101110101	1414	679,839.12	0.00	75,070.24	604,768.88	0.00	1,908.17	9,356.78	11,264.95	593,503.93
E00120000	010502060101110101	1415	510,734.76	0.00	3,213.32	507,521.44	0.00	1,401.43	6,941.99	8,343.42	499,178.02
E00120000	010502060101110101	1416	747,132.00	0.00	13,428.87	733,703.13	0.00	1,984.50	10,411.14	12,395.64	721,307.49
E00120000	010502060101110101	1441	3,500,000.00	0.00	0.00	3,500,000.00	1,712,273.77	0.00	1,695,385.00	3,407,658.77	92,341.23
E00120000	010502060101110101	1511	87,406.20	0.00	0.00	87,406.20	0.00	0.00	20,762.76	20,762.76	66,643.44



MUNICIPIO DE NEZAHUALCOYOTL 0087

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00120000	010502060101110101	1521	600,000.00	0.00	0.00	600,000.00	0.00	87,078.78	0.00	87,078.78	512,921.22
E00120000	010502060101110101	1522	9,200,000.00	0.00	0.00	9,200,000.00	0.00	198,987.32	3,800,329.19	3,999,316.51	5,200,683.49
E00120000	010502060101110101	1531	1,047,884.16	0.00	0.00	1,047,884.16	0.00	351,400.47	0.00	351,400.47	696,483.69
E00120000	010502060101110101	1541	198,000.00	0.00	0.00	198,000.00	0.00	0.00	45,000.00	45,000.00	153,000.00
E00120000	010502060101110101	1595	9,722,965.44	0.00	0.00	9,722,965.44	1,370,183.25	0.00	2,810,368.81	4,180,552.06	5,542,413.38
E00120000	010502060101150101	1322	5,358,873.28	0.00	0.00	5,358,873.28	0.00	0.00	0.00	0.00	5,358,873.28
E00120000	010502060101150101	1591	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
E00120000	010502060101150101	3982	2,493,933.32	0.00	0.00	2,493,933.32	0.00	288,407.63	502,465.26	790,872.89	1,703,060.43
E00120000	010502060102150101	3992	229,380.00	0.00	0.00	229,380.00	0.00	0.00	0.00	0.00	229,380.00
E00120000	010502060301110101	1131	37,105,923.72	0.00	0.00	37,105,923.72	0.00	0.00	10,951,483.73	10,951,483.73	26,154,439.99
E00120000	010502060301110101	1311	1,135,738.80	0.00	0.00	1,135,738.80	0.00	0.00	294,548.06	294,548.06	841,190.74
E00120000	010502060301110101	1321	3,333,736.36	0.00	0.00	3,333,736.36	0.00	0.00	1,688,200.38	1,688,200.38	1,645,535.98
E00120000	010502060301110101	1322	12,969,872.64	0.00	0.00	12,969,872.64	0.00	0.00	0.00	0.00	12,969,872.64
E00120000	010502060301110101	1412	3,903,302.16	0.00	0.00	3,903,302.16	0.00	46,144.56	228,580.00	274,724.56	3,628,577.60
E00120000	010502060301110101	1413	638,250.24	0.00	0.00	638,250.24	0.00	34,239.26	169,605.92	203,845.18	434,405.06
E00120000	010502060301110101	1414	429,039.00	0.00	0.00	429,039.00	0.00	5,497.80	26,957.70	32,455.50	396,583.50
E00120000	010502060301110101	1415	627,622.68	0.00	0.00	627,622.68	0.00	4,037.66	20,000.64	24,038.30	603,584.38
E00120000	010502060301110101	1416	907,110.84	0.00	0.00	907,110.84	0.00	5,717.58	29,995.90	35,713.48	871,397.36
E00120000	010502060301110101	1546	3,737,023.08	0.00	0.00	3,737,023.08	0.00	12,120.64	635,316.96	647,437.60	3,089,585.48
E00120000	010502060301110101	1595	4,948,709.88	0.00	0.00	4,948,709.88	0.00	0.00	0.00	0.00	4,948,709.88
E00120000	010502060301150101	3331	95,700.00	0.00	0.00	95,700.00	0.00	0.00	0.00	0.00	95,700.00
E00120000	010502060301150101	3982	2,785,069.64	0.00	0.00	2,785,069.64	0.00	8,474.96	14,765.23	23,240.19	2,761,829.45
E00120000	010502060301150101	5111	100,000.00	0.00	0.00	100,000.00	0.00	5,626.00	0.00	5,626.00	94,374.00
E00120000	010502060301150101	5192	18,541.44	0.00	0.00	18,541.44	0.00	18,541.44	0.00	18,541.44	0.00
E00120000	010502060301150101	5211	99,219.93	0.00	0.00	99,219.93	0.00	0.00	0.00	0.00	99,219.93
E00120000	010502060301150101	5621	150,000.00	0.00	44,080.00	105,920.00	0.00	0.00	0.00	0.00	105,920.00
E00120000	010502060301150101	5641	0.00	44,080.00	0.00	44,080.00	44,080.00	0.00	0.00	44,080.00	0.00
E00120000	020105010101150101	2221	50,000.04	0.00	0.00	50,000.04	2,062.48	0.00	0.00	2,062.48	47,937.56
E00120000	020105010101150101	2461	24,965.52	0.00	0.00	24,965.52	0.00	0.00	0.00	0.00	24,965.52
E00120000	020105010101150101	2492	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
E00120000	020105010101150101	2531	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00120000	020105010101150101	2541	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
E00120000	020105010101150101	2731	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
E00120000	020105010101150101	2911	300,731.40	0.00	0.00	300,731.40	0.00	0.00	0.00	0.00	300,731.40
E00120000	020105010101150101	2941	2,903.40	0.00	0.00	2,903.40	0.00	0.00	0.00	0.00	2,903.40
E00120000	020105010101150101	3571	230,318.04	0.00	0.00	230,318.04	0.00	0.00	0.00	0.00	230,318.04
E00120000	020105010101150101	3721	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00
E00120000	020105010101150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
E00120000	020105010101160101	2222	418,088.04	0.00	0.00	418,088.04	418,000.00	0.00	0.00	418,000.00	88.04
E00120000	020401010101150101	3992	31,855.56	0.00	0.00	31,855.56	0.00	0.00	0.00	0.00	31,855.56
E00121000	010502060201110101	1131	23,478,480.12	0.00	0.00	23,478,480.12	0.00	0.00	3,514,792.74	3,514,792.74	19,963,687.38
E00121000	010502060201110101	1311	262,203.84	0.00	0.00	262,203.84	0.00	0.00	47,515.59	47,515.59	214,688.25
E00121000	010502060201110101	1321	1,334,161.98	0.00	0.00	1,334,161.98	0.00	0.00	479,978.64	479,978.64	854,183.34
E00121000	010502060201110101	1346	729,358.68	0.00	0.00	729,358.68	0.00	0.00	464,986.83	464,986.83	264,371.85
E00121000	010502060201110101	1412	2,118,482.64	682,669.68	0.00	2,801,152.32	0.00	470,499.22	2,330,653.10	2,801,152.32	0.00
E00121000	010502060201110101	1413	1,571,914.08	506,536.96	0.00	2,078,451.04	0.00	349,111.52	1,729,339.52	2,078,451.04	0.00
E00121000	010502060201110101	1414	255,854.64	75,070.24	0.00	330,924.88	0.00	56,055.42	274,869.46	330,924.88	0.00
E00121000	010502060201110101	1415	241,886.40	3,213.32	0.00	245,099.72	0.00	41,168.88	203,930.84	245,099.72	0.00
E00121000	010502060201110101	1416	350,711.28	13,428.87	0.00	364,140.15	0.00	58,297.47	305,842.68	364,140.15	0.00
E00121000	010502060201110101	1546	2,376,120.96	0.00	0.00	2,376,120.96	68,904.00	0.00	172,707.76	241,611.76	2,134,509.20
E00121000	010502060201110101	1595	2,839,121.76	0.00	0.00	2,839,121.76	837,450.00	0.00	464,989.25	1,302,439.25	1,536,682.51
E00121000	010502060201110101	2511	5,000,000.00	0.00	0.00	5,000,000.00	2,892,468.18	0.00	0.00	2,892,468.18	2,107,531.82
E00121000	010502060201150101	1322	3,058,968.44	0.00	0.00	3,058,968.44	0.00	0.00	0.00	0.00	3,058,968.44
E00121000	010502060201150101	2111	2,180,207.40	0.00	0.00	2,180,207.40	0.00	0.00	0.00	0.00	2,180,207.40
E00121000	010502060201150101	2112	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201150101	2121	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201150101	2141	1,664,381.16	0.00	0.00	1,664,381.16	0.00	0.00	0.00	0.00	1,664,381.16
E00121000	010502060201150101	2161	3,594,026.00	0.00	0.00	3,594,026.00	0.00	0.00	0.00	0.00	3,594,026.00
E00121000	010502060201150101	2181	35,000.04	0.00	0.00	35,000.04	0.00	0.00	0.00	0.00	35,000.04
E00121000	010502060201150101	2211	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
E00121000	010502060201150101	2231	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
E00121000	010502060201150101	2451	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	0.00	20,000.04

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00121000	010502060201150101	2461	432,272.76	0.00	0.00	432,272.76	111,234.83	15,503.17	514.97	127,252.97	305,019.79
E00121000	010502060201150101	2491	500,000.04	0.00	0.00	500,000.04	0.00	0.00	0.00	0.00	500,000.04
E00121000	010502060201150101	2492	442,871.52	0.00	0.00	442,871.52	0.00	90,132.00	0.00	90,132.00	352,739.52
E00121000	010502060201150101	2611	2,162,524.44	0.00	0.00	2,162,524.44	430,998.98	120,252.38	1,157,909.35	1,709,160.71	453,363.73
E00121000	010502060201150101	2711	600,000.00	0.00	0.00	600,000.00	44,080.00	0.00	0.00	44,080.00	555,920.00
E00121000	010502060201150101	2741	24,999.96	0.00	0.00	24,999.96	0.00	0.00	0.00	0.00	24,999.96
E00121000	010502060201150101	2911	528,930.72	0.00	0.00	528,930.72	306,867.21	22,101.48	0.00	328,968.69	199,962.03
E00121000	010502060201150101	2941	68,118.48	0.00	0.00	68,118.48	1,170.67	0.00	0.00	1,170.67	66,947.81
E00121000	010502060201150101	2961	743,931.12	0.00	0.00	743,931.12	28,682.90	0.00	1,965.06	30,647.96	713,283.16
E00121000	010502060201150101	2992	12,568.56	0.00	0.00	12,568.56	5,574.38	0.00	0.00	5,574.38	6,994.18
E00121000	010502060201150101	3111	5,092,825.20	0.00	0.00	5,092,825.20	0.00	725,834.14	393,728.77	1,119,562.91	3,973,262.29
E00121000	010502060201150101	3121	2,258,734.68	0.00	0.00	2,258,734.68	1,647,769.24	610,964.32	0.00	2,258,733.56	1.12
E00121000	010502060201150101	3141	326,372.64	0.00	0.00	326,372.64	0.00	50,342.44	23,974.06	74,316.50	252,056.14
E00121000	010502060201150101	3161	291,168.48	0.00	0.00	291,168.48	215,927.04	0.00	0.00	215,927.04	75,241.44
E00121000	010502060201150101	3171	583,387.20	0.00	0.00	583,387.20	0.00	0.00	0.00	0.00	583,387.20
E00121000	010502060201150101	3261	727,320.00	0.00	0.00	727,320.00	652,500.00	0.00	0.00	652,500.00	74,820.00
E00121000	010502060201150101	3331	1,612,125.96	0.00	0.00	1,612,125.96	0.00	0.00	0.00	0.00	1,612,125.96
E00121000	010502060201150101	3341	74,148.84	0.00	0.00	74,148.84	0.00	0.00	0.00	0.00	74,148.84
E00121000	010502060201150101	3362	30,349.68	0.00	0.00	30,349.68	0.00	0.00	0.00	0.00	30,349.68
E00121000	010502060201150101	3371	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
E00121000	010502060201150101	3451	361,152.29	0.00	0.00	361,152.29	9,419.30	0.00	351,732.99	361,152.29	0.00
E00121000	010502060201150101	3511	500,000.00	0.00	0.00	500,000.00	348,788.80	0.00	0.00	348,788.80	151,211.20
E00121000	010502060201150101	3521	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
E00121000	010502060201150101	3531	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
E00121000	010502060201150101	3551	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
E00121000	010502060201150101	3571	287,799.12	0.00	0.00	287,799.12	0.00	0.00	0.00	0.00	287,799.12
E00121000	010502060201150101	3591	684,191.16	0.00	0.00	684,191.16	0.00	0.00	0.00	0.00	684,191.16
E00121000	010502060201150101	3721	99,999.96	0.00	0.00	99,999.96	0.00	0.00	152.00	152.00	99,847.96
E00121000	010502060201150101	3751	34,612.68	0.00	0.00	34,612.68	0.00	0.00	515.00	515.00	34,097.68
E00121000	010502060201150101	3822	15,000,000.00	0.00	0.00	15,000,000.00	161,472.00	210.13	0.00	161,682.13	14,838,317.87
E00121000	010502060201150101	3851	125,000.04	0.00	0.00	125,000.04	0.00	0.00	0.00	0.00	125,000.04

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00121000	010502060201150101	3922	37,205.28	0.00	0.00	37,205.28	4,434.01	0.00	9,111.99	13,546.00	23,659.28
E00121000	010502060201150101	3982	876,075.48	0.00	0.00	876,075.48	0.00	71,126.65	123,920.65	195,047.30	681,028.18
E00121000	010502060201150101	3992	241,840.32	0.00	0.00	241,840.32	19,820.00	4,003.60	1,300.77	25,124.37	216,715.95
E01122000	010502050102110101	1131	1,461,109.08	0.00	0.00	1,461,109.08	0.00	0.00	332,070.24	332,070.24	1,129,038.84
E01122000	010502050102110101	1311	33,136.56	0.00	0.00	33,136.56	0.00	0.00	7,797.77	7,797.77	25,338.79
E01122000	010502050102110101	1321	121,759.10	0.00	0.00	121,759.10	0.00	0.00	55,345.04	55,345.04	66,414.06
E01122000	010502050102110101	1322	340,258.32	0.00	0.00	340,258.32	0.00	0.00	0.00	0.00	340,258.32
E01122000	010502050102110101	1412	149,755.92	0.00	0.00	149,755.92	0.00	6,476.48	32,081.76	38,558.24	111,197.68
E01122000	010502050102110101	1413	111,118.92	0.00	0.00	111,118.92	0.00	4,805.57	23,804.58	28,610.15	82,508.77
E01122000	010502050102110101	1414	13,103.64	0.00	0.00	13,103.64	0.00	771.61	3,783.62	4,555.23	8,548.41
E01122000	010502050102110101	1415	19,168.80	0.00	0.00	19,168.80	0.00	566.70	2,807.13	3,373.83	15,794.97
E01122000	010502050102110101	1416	27,704.88	0.00	0.00	27,704.88	0.00	802.47	4,209.97	5,012.44	22,692.44
E01122000	010502050102110101	1546	115,559.16	0.00	0.00	115,559.16	0.00	0.00	13,607.44	13,607.44	101,951.72
E01122000	010502050102110101	1595	75,618.84	0.00	0.00	75,618.84	0.00	0.00	0.00	0.00	75,618.84
E01122000	010502050102150101	2111	79,200.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00
E01122000	010502050102150101	2141	50,549.16	0.00	0.00	50,549.16	0.00	0.00	0.00	0.00	50,549.16
E01122000	010502050102150101	2461	4,708.44	0.00	0.00	4,708.44	0.00	0.00	0.00	0.00	4,708.44
E01122000	010502050102150101	2941	2,278.44	0.00	0.00	2,278.44	1,279.50	0.00	0.00	1,279.50	998.94
E01122000	010502050102150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
E01122000	010502050102150101	3982	64,373.16	0.00	0.00	64,373.16	0.00	4,898.98	8,535.09	13,434.07	50,939.09
E01122000	010502050109110101	1131	2,348,904.60	0.00	0.00	2,348,904.60	0.00	0.00	551,478.78	551,478.78	1,797,425.82
E01122000	010502050109110101	1321	87,595.67	0.00	0.00	87,595.67	0.00	0.00	0.00	0.00	87,595.67
E01122000	010502050109110101	1322	402,041.04	0.00	0.00	402,041.04	0.00	0.00	0.00	0.00	402,041.04
E01122000	010502050109110101	1345	98,223.96	0.00	0.00	98,223.96	0.00	0.00	0.00	0.00	98,223.96
E01122000	010502050109110101	1346	417,629.76	0.00	0.00	417,629.76	0.00	0.00	108,059.64	108,059.64	309,570.12
E01122000	010502050109110101	1412	324,898.56	0.00	0.00	324,898.56	0.00	11,208.20	55,520.65	66,728.85	258,169.71
E01122000	010502050109110101	1413	241,074.72	0.00	0.00	241,074.72	0.00	8,316.51	41,196.19	49,512.70	191,562.02
E01122000	010502050109110101	1414	60,106.20	0.00	0.00	60,106.20	0.00	1,335.35	6,547.91	7,883.26	52,222.94
E01122000	010502050109110101	1415	28,428.60	0.00	0.00	28,428.60	0.00	980.72	4,858.03	5,838.75	22,589.85
E01122000	010502050109110101	1416	41,586.96	0.00	0.00	41,586.96	0.00	1,388.76	7,285.76	8,674.52	32,912.44
E01122000	010502050109110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	20,762.76	20,762.76	44,057.40



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E01122000	010502050109110101	1595	417,630.60	0.00	0.00	417,630.60	88,000.00	0.00	108,059.88	196,059.88	221,570.72
E01122000	010502050109150101	3982	110,736.96	0.00	0.00	110,736.96	0.00	8,478.17	14,770.82	23,248.99	87,487.97
E01122000	010502050109150101	3992	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
F00123000	010308010202110101	1345	135,927.96	0.00	0.00	135,927.96	0.00	0.00	0.00	0.00	135,927.96
F00123000	010308010202150101	2461	1,891.08	0.00	0.00	1,891.08	0.00	0.00	0.00	0.00	1,891.08
F00123000	010308010202150101	2491	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
F00123000	010308010202150101	3111	54,549.72	0.00	0.00	54,549.72	0.00	3,157.11	0.00	3,157.11	51,392.61
F00123000	010308010202150101	3141	3,993.24	0.00	0.00	3,993.24	0.00	0.00	0.00	0.00	3,993.24
F00123000	010308010202150101	3161	22,564.32	0.00	0.00	22,564.32	22,564.32	0.00	0.00	22,564.32	0.00
F00123000	010308010202150101	3351	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
F00123000	010308010202150101	3982	855,999.96	0.00	0.00	855,999.96	0.00	80,728.07	140,645.91	221,373.98	634,625.98
F00124000	020103010101150101	6122	237,035.61	0.00	0.00	237,035.61	0.00	0.00	0.00	0.00	237,035.61
F00124000	020103010101250101	6122	99,613,224.93	0.00	0.00	99,613,224.93	0.00	0.00	16,029,316.40	16,029,316.40	83,583,908.53
F00124000	020103010101250218	6122	15,075,677.93	0.00	0.00	15,075,677.93	0.00	0.00	1,571,616.05	1,571,616.05	13,504,061.88
F00124000	020103010101260102	6122	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
F00124000	020201010204150101	6122	29,999,010.57	0.00	0.00	29,999,010.57	0.00	0.00	0.00	0.00	29,999,010.57
F00124000	020201010204250218	6122	171,846,096.61	0.00	0.00	171,846,096.61	0.00	0.00	9,372,319.12	9,372,319.12	162,473,777.49
F00124000	020201010302110101	1131	21,475,368.50	0.00	0.00	21,475,368.50	0.00	0.00	5,040,017.70	5,040,017.70	16,435,350.80
F00124000	020201010302110101	1311	194,127.12	0.00	0.00	194,127.12	0.00	0.00	61,542.74	61,542.74	132,584.38
F00124000	020201010302110101	1321	1,272,672.69	0.00	0.00	1,272,672.69	0.00	0.00	263,837.49	263,837.49	1,008,835.20
F00124000	020201010302110101	1322	7,845,322.32	0.00	0.00	7,845,322.32	0.00	0.00	0.00	0.00	7,845,322.32
F00124000	020201010302110101	1345	103,208.04	0.00	0.00	103,208.04	0.00	0.00	0.00	0.00	103,208.04
F00124000	020201010302110101	1346	5,395,150.68	0.00	0.00	5,395,150.68	0.00	0.00	1,410,051.03	1,410,051.03	3,985,099.65
F00124000	020201010302110101	1412	2,903,016.24	0.00	0.00	2,903,016.24	0.00	132,964.40	658,649.11	791,613.51	2,111,402.73
F00124000	020201010302110101	1413	2,450,838.00	0.00	0.00	2,450,838.00	0.00	98,659.89	488,716.21	587,376.10	1,863,461.90
F00124000	020201010302110101	1414	538,125.36	0.00	0.00	538,125.36	0.00	15,841.42	77,678.88	93,520.30	444,605.06
F00124000	020201010302110101	1415	319,308.96	0.00	0.00	319,308.96	0.00	11,634.45	57,631.42	69,265.87	250,043.09
F00124000	020201010302110101	1416	465,423.60	0.00	0.00	465,423.60	0.00	16,475.03	86,432.00	102,907.03	362,516.57
F00124000	020201010302110101	1511	87,406.20	0.00	0.00	87,406.20	0.00	0.00	20,762.76	20,762.76	66,643.44
F00124000	020201010302110101	1546	1,087,473.72	0.00	0.00	1,087,473.72	0.00	0.00	132,558.40	132,558.40	954,915.32
F00124000	020201010302110101	1595	5,935,668.24	0.00	0.00	5,935,668.24	441,500.00	0.00	1,410,053.13	1,851,553.13	4,084,115.11



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00124000	020201010302110101	2491	500,000.04	0.00	0.00	500,000.04	0.00	0.00	0.00	0.00	500,000.04
F00124000	020201010302150101	2141	26,090.40	0.00	0.00	26,090.40	0.00	0.00	0.00	0.00	26,090.40
F00124000	020201010302150101	2471	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
F00124000	020201010302150101	2491	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
F00124000	020201010302150101	2611	6,454,079.64	0.00	0.00	6,454,079.64	2,023,550.81	181,136.03	2,896,323.40	5,101,010.24	1,353,069.40
F00124000	020201010302150101	2711	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
F00124000	020201010302150101	2721	99,999.96	0.00	0.00	99,999.96	0.00	0.00	0.00	0.00	99,999.96
F00124000	020201010302150101	2831	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
F00124000	020201010302150101	2911	89,715.56	0.00	0.00	89,715.56	89,715.56	0.00	0.00	89,715.56	0.00
F00124000	020201010302150101	2961	662,244.72	0.00	0.00	662,244.72	0.00	0.00	0.00	0.00	662,244.72
F00124000	020201010302150101	2971	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
F00124000	020201010302150101	2981	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
F00124000	020201010302150101	3121	3,000,000.00	0.00	0.00	3,000,000.00	2,876,782.98	123,214.99	0.00	2,999,997.97	2.03
F00124000	020201010302150101	3141	39,417.12	0.00	0.00	39,417.12	0.00	5,677.30	2,912.61	8,589.91	30,827.21
F00124000	020201010302150101	3261	15,758.64	0.00	0.00	15,758.64	0.00	0.00	0.00	0.00	15,758.64
F00124000	020201010302150101	3451	169,194.83	0.00	0.00	169,194.83	4,314.12	0.00	164,880.71	169,194.83	0.00
F00124000	020201010302150101	3551	500,000.04	0.00	0.00	500,000.04	0.00	0.00	0.00	0.00	500,000.04
F00124000	020201010302150101	3571	2,339,770.45	0.00	0.00	2,339,770.45	0.00	0.00	0.00	0.00	2,339,770.45
F00124000	020201010302150101	3922	101,054.76	0.00	0.00	101,054.76	8,950.01	0.00	27,624.99	36,575.00	64,479.76
F00124000	020201010302150101	3982	1,703,456.00	0.00	0.00	1,703,456.00	0.00	19,879.06	34,633.66	54,512.72	1,648,943.28
F00124000	020201010302150101	6122	31,633,174.44	0.00	0.00	31,633,174.44	0.00	0.00	15,360,045.04	15,360,045.04	16,273,129.40
F00124000	020201010302250101	6122	22,085,028.90	0.00	0.00	22,085,028.90	0.00	0.00	8,077,426.75	8,077,426.75	14,007,602.15
F00124000	020201010302250218	6122	282,976,185.62	0.00	0.00	282,976,185.62	0.00	0.00	50,648,081.55	50,648,081.55	232,328,104.07
F00124000	020201010302260101	6122	47,851,278.02	0.00	0.00	47,851,278.02	0.00	0.00	23,964,340.64	23,964,340.64	23,886,937.38
F00124000	020201010302260102	6122	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
F00124000	020201010401150101	6122	2,496,545.20	0.00	0.00	2,496,545.20	0.00	0.00	0.00	0.00	2,496,545.20
F00124000	020201010401250218	6122	171,699,208.05	0.00	0.00	171,699,208.05	0.00	0.00	4,908,944.94	4,908,944.94	166,790,263.11
F00124000	020201010402150101	6122	19,589,914.16	0.00	0.00	19,589,914.16	0.00	0.00	735,105.53	735,105.53	18,854,808.63
F00124000	020201010402250218	6122	21,639,595.67	0.00	0.00	21,639,595.67	0.00	0.00	12,439,595.67	12,439,595.67	9,200,000.00
F00124000	020203010201150101	6122	36,442,447.55	0.00	0.00	36,442,447.55	0.00	0.00	0.00	0.00	36,442,447.55
F00124000	020203010201250101	6122	77,053,166.82	0.00	0.00	77,053,166.82	0.00	0.00	1,164,582.10	1,164,582.10	75,888,584.72

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F00124000	020203010201250218	6122	46,572,744.19	0.00	0.00	46,572,744.19	0.00	0.00	5,963,611.62	5,963,611.62	40,609,132.57
F00124000	020203010201260102	6122	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
F00124000	020204010201250101	6122	5,214,174.27	0.00	0.00	5,214,174.27	0.00	0.00	0.00	0.00	5,214,174.27
F00124000	020205010101250218	6122	14,480,588.70	0.00	0.00	14,480,588.70	0.00	0.00	0.00	0.00	14,480,588.70
F00124000	020501010106250101	6122	1,388,370.39	0.00	0.00	1,388,370.39	0.00	0.01	346,963.59	346,963.60	1,041,406.79
F00124000	020501010106250218	6122	25,994,120.61	0.00	0.00	25,994,120.61	0.00	0.00	7,994,120.58	7,994,120.58	18,000,000.03
G00G00000	020104010301110101	1131	2,714,006.28	0.00	0.00	2,714,006.28	0.00	0.00	617,563.85	617,563.85	2,096,442.43
G00G00000	020104010301110101	1311	19,209.60	0.00	0.00	19,209.60	0.00	0.00	4,727.26	4,727.26	14,482.34
G00G00000	020104010301110101	1321	138,332.62	0.00	0.00	138,332.62	0.00	0.00	30,590.08	30,590.08	107,742.54
G00G00000	020104010301110101	1322	516,843.24	0.00	0.00	516,843.24	0.00	0.00	0.00	0.00	516,843.24
G00G00000	020104010301110101	1345	55,265.04	0.00	0.00	55,265.04	0.00	0.00	0.00	0.00	55,265.04
G00G00000	020104010301110101	1346	348,742.20	0.00	0.00	348,742.20	0.00	0.00	84,380.22	84,380.22	264,361.98
G00G00000	020104010301110101	1412	349,744.32	0.00	0.00	349,744.32	0.00	13,807.11	68,394.59	82,201.70	267,542.62
G00G00000	020104010301110101	1413	259,510.32	0.00	0.00	259,510.32	0.00	10,244.91	50,748.63	60,993.54	198,516.78
G00G00000	020104010301110101	1414	56,622.84	0.00	0.00	56,622.84	0.00	1,644.98	8,066.23	9,711.21	46,911.63
G00G00000	020104010301110101	1415	33,958.92	0.00	0.00	33,958.92	0.00	1,208.13	5,984.49	7,192.62	26,766.30
G00G00000	020104010301110101	1416	49,490.88	0.00	0.00	49,490.88	0.00	1,710.78	8,975.16	10,685.94	38,804.94
G00G00000	020104010301110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
G00G00000	020104010301110101	1546	76,540.56	0.00	0.00	76,540.56	0.00	0.00	8,659.28	8,659.28	67,881.28
G00G00000	020104010301110101	1595	399,014.52	0.00	0.00	399,014.52	68,500.00	0.00	84,380.09	152,880.09	246,134.43
G00G00000	020104010301150101	2111	396,000.00	0.00	0.00	396,000.00	0.00	0.00	0.00	0.00	396,000.00
G00G00000	020104010301150101	2141	346,500.00	0.00	0.00	346,500.00	0.00	0.00	0.00	0.00	346,500.00
G00G00000	020104010301150101	2311	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
G00G00000	020104010301150101	2611	24,696.48	0.00	0.00	24,696.48	9,574.70	1,449.27	8,495.00	19,518.97	5,177.51
G00G00000	020104010301150101	3111	23,963.40	0.00	0.00	23,963.40	0.00	2,306.44	1,062.11	3,368.55	20,594.85
G00G00000	020104010301150101	3551	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
G00G00000	020104010301150101	3821	4,083.24	0.00	0.00	4,083.24	0.00	0.00	0.00	0.00	4,083.24
G00G00000	020104010301150101	3841	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
G00G00000	020104010301150101	3922	677.64	0.00	0.00	677.64	0.00	0.00	62.00	62.00	615.64
G00G00000	020104010301150101	3982	127,152.96	0.00	0.00	127,152.96	0.00	10,444.06	18,195.83	28,639.89	98,513.07
H00125000	020201010203110101	1131	10,263,966.00	0.00	0.00	10,263,966.00	0.00	0.00	2,288,021.82	2,288,021.82	7,975,944.18



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00125000	020201010203110101	1311	244,196.64	0.00	0.00	244,196.64	0.00	0.00	62,337.98	62,337.98	181,858.66
H00125000	020201010203110101	1321	855,330.50	0.00	0.00	855,330.50	0.00	0.00	373,744.88	373,744.88	481,585.62
H00125000	020201010203110101	1322	4,390,238.64	0.00	0.00	4,390,238.64	0.00	0.00	0.00	0.00	4,390,238.64
H00125000	020201010203110101	1412	1,065,030.24	0.00	0.00	1,065,030.24	0.00	40,854.00	202,373.36	243,227.36	821,802.88
H00125000	020201010203110101	1413	790,252.44	0.00	0.00	790,252.44	0.00	30,313.76	150,160.59	180,474.35	609,778.09
H00125000	020201010203110101	1414	93,190.20	0.00	0.00	93,190.20	0.00	4,867.36	23,867.23	28,734.59	64,455.61
H00125000	020201010203110101	1415	136,323.84	0.00	0.00	136,323.84	0.00	3,574.74	17,707.56	21,282.30	115,041.54
H00125000	020201010203110101	1416	197,030.64	0.00	0.00	197,030.64	0.00	5,062.03	26,556.68	31,618.71	165,411.93
H00125000	020201010203110101	1546	1,165,076.28	0.00	0.00	1,165,076.28	0.00	0.00	139,083.60	139,083.60	1,025,992.68
H00125000	020201010203110101	1595	689,143.44	0.00	0.00	689,143.44	0.00	0.00	0.00	0.00	689,143.44
H00125000	020201010203150101	3982	467,887.08	0.00	0.00	467,887.08	0.00	30,903.02	53,839.80	84,742.82	383,144.26
H00125000	020201010302110101	1131	20,393,356.08	0.00	0.00	20,393,356.08	0.00	0.00	3,342,968.13	3,342,968.13	17,050,387.95
H00125000	020201010302110101	1321	543,670.56	0.00	0.00	543,670.56	0.00	0.00	0.00	0.00	543,670.56
H00125000	020201010302110101	1322	4,557,668.88	0.00	0.00	4,557,668.88	0.00	0.00	0.00	0.00	4,557,668.88
H00125000	020201010302110101	1345	63,453.24	0.00	0.00	63,453.24	0.00	0.00	0.00	0.00	63,453.24
H00125000	020201010302110101	1346	2,431,685.40	0.00	0.00	2,431,685.40	0.00	0.00	785,314.48	785,314.48	1,646,370.92
H00125000	020201010302110101	1412	2,034,369.00	0.00	0.00	2,034,369.00	0.00	50,619.15	250,745.76	301,364.91	1,733,004.09
H00125000	020201010302110101	1413	1,509,501.84	0.00	0.00	1,509,501.84	0.00	37,559.53	186,052.80	223,612.33	1,285,889.51
H00125000	020201010302110101	1414	376,358.28	0.00	0.00	376,358.28	0.00	6,030.78	29,572.12	35,602.90	340,755.38
H00125000	020201010302110101	1415	178,007.28	0.00	0.00	178,007.28	0.00	4,429.20	21,940.10	26,369.30	151,637.98
H00125000	020201010302110101	1416	260,399.28	0.00	0.00	260,399.28	0.00	6,271.99	32,904.40	39,176.39	221,222.89
H00125000	020201010302110101	1511	86,952.36	0.00	0.00	86,952.36	0.00	0.00	20,762.76	20,762.76	66,189.60
H00125000	020201010302110101	1595	2,931,696.48	0.00	0.00	2,931,696.48	785,000.00	0.00	784,945.96	1,569,945.96	1,361,750.52
H00125000	020201010302110101	3571	1,795,008.31	0.00	0.00	1,795,008.31	0.00	0.00	0.00	0.00	1,795,008.31
H00125000	020201010302150101	2111	756,000.00	0.00	0.00	756,000.00	0.00	0.00	0.00	0.00	756,000.00
H00125000	020201010302150101	2141	568,255.32	0.00	0.00	568,255.32	0.00	0.00	0.00	0.00	568,255.32
H00125000	020201010302150101	2491	99,999.96	0.00	0.00	99,999.96	0.00	0.00	0.00	0.00	99,999.96
H00125000	020201010302150101	2492	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
H00125000	020201010302150101	2711	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
H00125000	020201010302150101	2911	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
H00125000	020201010302150101	3111	149,272.92	0.00	0.00	149,272.92	0.00	16,330.41	7,947.00	24,277.41	124,995.51



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H00125000	020201010302150101	3551	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
H00125000	020201010302150101	3922	15,264.72	0.00	0.00	15,264.72	2,016.01	0.00	724.99	2,741.00	12,523.72
H00125000	020201010302150101	3982	694,713.84	0.00	0.00	694,713.84	0.00	38,289.63	66,708.89	104,998.52	589,715.32
H00125000	020201010302150101	6159	11,699,411.76	0.00	0.00	11,699,411.76	11,697,786.21	0.00	0.00	11,697,786.21	1,625.55
H00126000	020101010101110101	1131	22,136,188.80	0.00	0.00	22,136,188.80	0.00	0.00	4,828,833.30	4,828,833.30	17,307,355.50
H00126000	020101010101110101	1311	803,800.80	0.00	0.00	803,800.80	0.00	0.00	179,392.89	179,392.89	624,407.91
H00126000	020101010101110101	1321	1,844,682.40	0.00	0.00	1,844,682.40	0.00	0.00	796,060.33	796,060.33	1,048,622.07
H00126000	020101010101110101	1322	7,155,002.88	0.00	0.00	7,155,002.88	0.00	0.00	0.00	0.00	7,155,002.88
H00126000	020101010101110101	1412	2,303,998.92	0.00	0.00	2,303,998.92	0.00	128,064.90	634,379.10	762,444.00	1,541,554.92
H00126000	020101010101110101	1413	1,709,567.28	0.00	0.00	1,709,567.28	0.00	95,024.46	470,707.92	565,732.38	1,143,834.90
H00126000	020101010101110101	1414	201,599.88	0.00	0.00	201,599.88	0.00	15,257.69	74,816.55	90,074.24	111,525.64
H00126000	020101010101110101	1415	294,911.88	0.00	0.00	294,911.88	0.00	11,205.73	55,507.81	66,713.54	228,198.34
H00126000	020101010101110101	1416	426,239.76	0.00	0.00	426,239.76	0.00	15,867.95	83,247.12	99,115.07	327,124.69
H00126000	020101010101110101	1546	2,429,566.44	0.00	17,091.52	2,412,474.92	0.00	0.00	270,463.60	270,463.60	2,142,011.32
H00126000	020101010101110101	1595	1,569,408.48	17,091.52	0.00	1,586,500.00	1,586,500.00	0.00	0.00	1,586,500.00	0.00
H00126000	020101010101150101	2491	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
H00126000	020101010101150101	3471	25,000,000.00	0.00	0.00	25,000,000.00	9,847,093.29	9,452,877.12	0.00	19,299,970.41	5,700,029.59
H00126000	020101010101150101	3982	1,517,401.40	0.00	0.00	1,517,401.40	0.00	96,871.59	168,771.44	265,643.03	1,251,758.37
H00126000	020101010101260102	3471	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00
H00126000	020101010102110101	1131	2,519,347.80	0.00	0.00	2,519,347.80	0.00	0.00	530,989.86	530,989.86	1,988,357.94
H00126000	020101010102110101	1321	108,395.81	0.00	0.00	108,395.81	0.00	0.00	0.00	0.00	108,395.81
H00126000	020101010102110101	1322	545,266.32	0.00	0.00	545,266.32	0.00	0.00	0.00	0.00	545,266.32
H00126000	020101010102110101	1346	899,576.88	0.00	0.00	899,576.88	0.00	0.00	244,056.32	244,056.32	655,520.56
H00126000	020101010102110101	1412	431,850.96	0.00	0.00	431,850.96	0.00	0.00	0.00	0.00	431,850.96
H00126000	020101010102110101	1413	320,433.36	0.00	0.00	320,433.36	0.00	0.00	0.00	0.00	320,433.36
H00126000	020101010102110101	1415	37,786.92	0.00	0.00	37,786.92	0.00	0.00	0.00	0.00	37,786.92
H00126000	020101010102110101	1416	55,276.92	0.00	0.00	55,276.92	0.00	0.00	0.00	0.00	55,276.92
H00126000	020101010102110101	1595	899,585.04	0.00	0.00	899,585.04	0.00	0.00	244,057.74	244,057.74	655,527.30
H00126000	020101010102120101	5411	168,948,073.86	0.00	0.00	168,948,073.86	0.00	0.00	0.00	0.00	168,948,073.86
H00126000	020101010102150101	1414	77,086.92	0.00	0.00	77,086.92	0.00	0.00	0.00	0.00	77,086.92
H00126000	020101010102150101	2161	99,999.96	0.00	1,555.64	98,444.32	0.00	0.00	0.00	0.00	98,444.32



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H00126000	020101010102150101	2461	1,970.76	1,555.64	0.00	3,526.40	3,526.40	0.00	0.00	3,526.40	0.00
H00126000	020101010102150101	2611	59,041,477.00	0.00	0.00	59,041,477.00	25,197,360.30	1,939,520.68	16,365,392.78	43,502,273.76	15,539,203.24
H00126000	020101010102150101	2721	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
H00126000	020101010102150101	2911	4,000,000.00	0.00	0.00	4,000,000.00	1,056,136.50	0.00	0.00	1,056,136.50	2,943,863.50
H00126000	020101010102150101	2961	2,080,000.00	0.00	139,200.00	1,940,800.00	0.00	0.00	0.00	0.00	1,940,800.00
H00126000	020101010102150101	3261	1,412,723.40	0.00	375,000.00	1,037,723.40	352,640.00	0.00	0.00	352,640.00	685,083.40
H00126000	020101010102150101	3391	12,759.96	139,200.00	0.00	151,959.96	139,200.00	0.00	0.00	139,200.00	12,759.96
H00126000	020101010102150101	3451	1,344,687.16	0.00	0.00	1,344,687.16	35,031.05	0.00	1,309,656.11	1,344,687.16	0.00
H00126000	020101010102150101	3551	1,500,000.00	0.00	29,416.43	1,470,583.57	0.00	0.00	0.00	0.00	1,470,583.57
H00126000	020101010102150101	3571	64,386.96	29,416.43	0.00	93,803.39	93,803.39	0.00	0.00	93,803.39	0.00
H00126000	020101010102150101	3591	684,191.16	0.00	0.00	684,191.16	0.00	0.00	0.00	0.00	684,191.16
H00126000	020101010102150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
H00126000	020101010102150101	3922	73,814.40	0.00	0.00	73,814.40	44,189.00	0.00	25,360.00	69,549.00	4,265.40
H00126000	020101010102150101	3982	147,549.12	0.00	0.00	147,549.12	0.00	0.00	0.00	0.00	147,549.12
H00126000	020101010102150101	5621	249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	0.00	249,999.96
H00126000	020101010102150101	5661	204,972.20	0.00	0.00	204,972.20	0.00	0.00	0.00	0.00	204,972.20
H00126000	020101010102150101	5671	595,027.84	0.00	0.00	595,027.84	595,027.80	0.00	0.00	595,027.80	0.04
H00126000	020101010102150101	5692	215,000.04	0.00	0.00	215,000.04	0.00	0.00	0.00	0.00	215,000.04
H00127000	020204010201110101	1131	3,963,594.36	0.00	0.00	3,963,594.36	0.00	0.00	988,664.56	988,664.56	2,974,929.80
H00127000	020204010201110101	1311	36,857.52	0.00	0.00	36,857.52	0.00	0.00	9,454.52	9,454.52	27,403.00
H00127000	020204010201110101	1321	272,279.68	0.00	0.00	272,279.68	0.00	0.00	65,682.56	65,682.56	206,597.12
H00127000	020204010201110101	1346	1,325,954.04	0.00	0.00	1,325,954.04	0.00	0.00	349,894.81	349,894.81	976,059.23
H00127000	020204010201110101	1412	667,567.32	0.00	0.00	667,567.32	0.00	13,138.13	65,080.71	78,218.84	589,348.48
H00127000	020204010201110101	1413	495,334.92	0.00	0.00	495,334.92	0.00	9,748.52	48,289.75	58,038.27	437,296.65
H00127000	020204010201110101	1414	14,641.08	0.00	0.00	14,641.08	0.00	1,565.28	7,675.40	9,240.68	5,400.40
H00127000	020204010201110101	1415	65,188.92	0.00	0.00	65,188.92	0.00	1,149.59	5,694.52	6,844.11	58,344.81
H00127000	020204010201110101	1416	94,986.24	0.00	0.00	94,986.24	0.00	1,627.89	8,540.29	10,168.18	84,818.06
H00127000	020204010201110101	1546	204,871.20	0.00	0.00	204,871.20	0.00	0.00	23,055.60	23,055.60	181,815.60
H00127000	020204010201110101	1595	1,448,280.24	0.00	0.00	1,448,280.24	150,452.00	0.00	349,896.08	500,348.08	947,932.16
H00127000	020204010201150101	1322	1,007,271.60	0.00	0.00	1,007,271.60	0.00	0.00	0.00	0.00	1,007,271.60
H00127000	020204010201150101	3112	112,559,942.04	0.00	0.00	112,559,942.04	0.00	2,370,065.17	20,217,837.27	22,587,902.44	89,972,039.60



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H00127000	020204010201150101	3161	23,691.84	0.00	0.00	23,691.84	23,691.84	0.00	0.00	23,691.84	0.00
H00127000	020204010201150101	3922	16,424.16	0.00	0.00	16,424.16	1,613.00	0.00	322.00	1,935.00	14,489.16
H00127000	020204010201150101	3982	245,477.28	0.00	0.00	245,477.28	0.00	9,938.02	17,314.20	27,252.22	218,225.06
H00127000	020204010201150101	6159	20,000,000.00	0.00	4,199,946.64	15,800,053.36	7,980,251.09	0.00	0.00	7,980,251.09	7,819,802.27
H00127000	020204010201260101	6159	11,700,000.00	0.00	0.00	11,700,000.00	11,700,000.00	0.00	0.00	11,700,000.00	0.00
H00128000	020206010301110101	1131	5,405,561.28	0.00	0.00	5,405,561.28	0.00	0.00	1,209,208.93	1,209,208.93	4,196,352.35
H00128000	020206010301110101	1311	48,504.24	0.00	0.00	48,504.24	0.00	0.00	11,486.80	11,486.80	37,017.44
H00128000	020206010301110101	1321	347,107.04	0.00	0.00	347,107.04	0.00	0.00	57,222.51	57,222.51	289,884.53
H00128000	020206010301110101	1346	2,047,215.72	0.00	0.00	2,047,215.72	0.00	0.00	543,148.08	543,148.08	1,504,067.64
H00128000	020206010301110101	1412	955,336.44	0.00	0.00	955,336.44	0.00	34,067.35	168,755.18	202,822.53	752,513.91
H00128000	020206010301110101	1413	708,859.68	0.00	0.00	708,859.68	0.00	25,278.06	125,215.96	150,494.02	558,365.66
H00128000	020206010301110101	1414	161,487.96	0.00	0.00	161,487.96	0.00	4,058.79	19,902.43	23,961.22	137,526.74
H00128000	020206010301110101	1415	89,926.20	0.00	0.00	89,926.20	0.00	2,980.91	14,765.99	17,746.90	72,179.30
H00128000	020206010301110101	1416	131,198.04	0.00	0.00	131,198.04	0.00	4,221.13	22,145.10	26,366.23	104,831.81
H00128000	020206010301110101	1546	155,803.68	0.00	0.00	155,803.68	0.00	0.00	18,555.60	18,555.60	137,248.08
H00128000	020206010301110101	1595	2,148,928.32	0.00	0.00	2,148,928.32	135,000.00	0.00	543,150.38	678,150.38	1,470,777.94
H00128000	020206010301150101	1322	1,360,555.32	0.00	0.00	1,360,555.32	0.00	0.00	0.00	0.00	1,360,555.32
H00128000	020206010301150101	2483	21,500,000.00	0.00	0.00	21,500,000.00	20,008,983.92	0.00	1,480,000.00	21,488,983.92	11,016.08
H00128000	020206010301150101	3922	34,659.96	0.00	0.00	34,659.96	4,516.00	0.00	644.00	5,160.00	29,499.96
H00128000	020206010301150101	3982	341,748.24	0.00	0.00	341,748.24	0.00	25,769.42	44,895.95	70,665.37	271,082.87
H00128000	020206010301150101	6159	0.00	4,199,946.64	0.00	4,199,946.64	4,199,946.64	0.00	0.00	4,199,946.64	0.00
I00I00000	020202010102110101	1131	7,655,693.76	0.00	0.00	7,655,693.76	0.00	0.00	1,750,634.27	1,750,634.27	5,905,059.49
I00I00000	020202010102110101	1321	403,058.65	0.00	0.00	403,058.65	0.00	0.00	0.00	0.00	403,058.65
I00I00000	020202010102110101	1345	66,939.24	0.00	0.00	66,939.24	0.00	0.00	0.00	0.00	66,939.24
I00I00000	020202010102110101	1346	3,655,380.12	0.00	0.00	3,655,380.12	0.00	0.00	914,077.56	914,077.56	2,741,302.56
I00I00000	020202010102110101	1412	1,504,161.84	0.00	0.00	1,504,161.84	0.00	0.00	320,901.28	320,901.28	1,183,260.56
I00I00000	020202010102110101	1413	116,088.08	0.00	0.00	116,088.08	0.00	0.00	0.00	0.00	116,088.08
I00I00000	020202010102110101	1414	278,269.92	0.00	0.00	278,269.92	0.00	0.00	37,639.13	37,639.13	240,630.79
I00I00000	020202010102110101	1415	131,614.20	0.00	0.00	131,614.20	0.00	0.00	28,078.62	28,078.62	103,535.58
I00I00000	020202010102110101	1416	192,532.68	0.00	0.00	192,532.68	0.00	0.00	41,676.88	41,676.88	150,855.80
I00I00000	020202010102110101	1511	75,159.96	0.00	0.00	75,159.96	0.00	0.00	17,840.40	17,840.40	57,319.56



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100100000	020202010102110101	1595	3,655,384.92	0.00	0.00	3,655,384.92	1,078,450.00	0.00	914,079.44	1,992,529.44	1,662,855.48
100100000	020202010102150101	1322	1,889,704.44	0.00	0.00	1,889,704.44	0.00	0.00	0.00	0.00	1,889,704.44
100100000	020202010102150101	2111	773,156.76	0.00	0.00	773,156.76	0.00	0.00	0.00	0.00	773,156.76
100100000	020202010102150101	2141	562,781.52	0.00	0.00	562,781.52	0.00	0.00	0.00	0.00	562,781.52
100100000	020202010102150101	2171	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
100100000	020202010102150101	2181	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
100100000	020202010102150101	2231	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
100100000	020202010102150101	2461	148,697.40	0.00	0.00	148,697.40	0.00	14,349.20	0.00	14,349.20	134,348.20
100100000	020202010102150101	2471	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
100100000	020202010102150101	2481	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
100100000	020202010102150101	2491	15,000.00	0.00	0.00	15,000.00	0.00	3,575.12	0.00	3,575.12	11,424.88
100100000	020202010102150101	2492	105,699.96	0.00	0.00	105,699.96	0.00	0.00	0.00	0.00	105,699.96
100100000	020202010102150101	2541	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100100000	020202010102150101	2611	305,672.28	0.00	0.00	305,672.28	0.00	66,738.80	174,850.59	241,589.39	64,082.89
100100000	020202010102150101	2711	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
100100000	020202010102150101	2731	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
100100000	020202010102150101	2751	12,632.40	0.00	0.00	12,632.40	0.00	0.00	0.00	0.00	12,632.40
100100000	020202010102150101	2831	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
100100000	020202010102150101	2911	96,698.04	0.00	0.00	96,698.04	603.20	0.00	0.00	603.20	96,094.84
100100000	020202010102150101	2921	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
100100000	020202010102150101	2981	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
100100000	020202010102150101	2992	25,424.28	0.00	0.00	25,424.28	0.00	0.00	0.00	0.00	25,424.28
100100000	020202010102150101	3111	1,353,065.88	0.00	0.00	1,353,065.88	0.00	142,337.57	15,745.84	158,083.41	1,194,982.47
100100000	020202010102150101	3141	78,017.16	0.00	0.00	78,017.16	0.00	11,008.00	5,548.77	16,556.77	61,460.39
100100000	020202010102150101	3161	4,704.96	0.00	0.00	4,704.96	4,704.96	0.00	0.00	4,704.96	0.00
100100000	020202010102150101	3291	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
100100000	020202010102150101	3451	9,723.96	0.00	0.00	9,723.96	0.00	0.00	0.00	0.00	9,723.96
100100000	020202010102150101	3551	25,000.00	0.00	0.00	25,000.00	23,674.36	0.00	0.00	23,674.36	1,325.64
100100000	020202010102150101	3721	0.00	63,104.00	0.00	63,104.00	63,104.00	0.00	0.00	63,104.00	0.00
100100000	020202010102150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
100100000	020202010102150101	3822	194,003.04	0.00	15,617.04	178,386.00	4,628.40	0.00	0.00	4,628.40	173,757.60



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
100100000	020202010102150101	3922	75,459.96	15,617.04	63,104.00	27,973.00	7,657.00	0.00	20,316.00	27,973.00	0.00
100100000	020202010102150101	3982	513,608.76	0.00	0.00	513,608.76	0.00	89,456.35	155,852.49	245,308.84	268,299.92
100100000	020202010102150101	3992	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
100100000	020202010102150101	5111	51,000.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00
100100000	020301010102160101	2221	150,000.00	0.00	0.00	150,000.00	0.00	0.00	2,608.02	2,608.02	147,391.98
100100000	020301010203150101	2531	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100100000	020301010203150101	2541	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
100100000	020301010203150101	3391	544,851.96	0.00	0.00	544,851.96	0.00	0.00	0.00	0.00	544,851.96
100100000	020501010106150101	4411	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100100000	020501010106150101	4421	23,000,000.00	0.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00
100100000	020605010102150101	4411	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
100100000	020608020102110101	1131	9,942,332.64	0.00	0.00	9,942,332.64	0.00	0.00	2,204,465.80	2,204,465.80	7,737,866.84
100100000	020608020102110101	1311	235,431.36	0.00	0.00	235,431.36	0.00	0.00	60,018.53	60,018.53	175,412.83
100100000	020608020102110101	1321	815,328.96	0.00	0.00	815,328.96	0.00	0.00	367,427.40	367,427.40	447,901.56
100100000	020608020102110101	1322	2,315,337.72	0.00	0.00	2,315,337.72	0.00	0.00	0.00	0.00	2,315,337.72
100100000	020608020102110101	1412	1,036,362.00	0.00	0.00	1,036,362.00	0.00	162,499.48	484,052.09	646,551.57	389,810.43
100100000	020608020102110101	1413	1,768,980.64	0.00	0.00	1,768,980.64	0.00	120,574.99	597,273.64	717,848.63	1,051,132.01
100100000	020608020102110101	1414	90,681.72	0.00	0.00	90,681.72	0.00	19,360.24	57,294.38	76,654.62	14,027.10
100100000	020608020102110101	1415	132,654.36	0.00	0.00	132,654.36	0.00	14,218.77	42,354.35	56,573.12	76,081.24
100100000	020608020102110101	1416	191,727.00	0.00	0.00	191,727.00	0.00	20,134.59	63,954.08	84,088.67	107,638.33
100100000	020608020102110101	1546	1,390,340.88	0.00	0.00	1,390,340.88	0.00	0.00	132,855.28	132,855.28	1,257,485.60
100100000	020608020102110101	1595	811,451.28	0.00	0.00	811,451.28	0.00	0.00	0.00	0.00	811,451.28
100100000	020608020102150101	3982	465,362.16	0.00	0.00	465,362.16	0.00	33,433.10	58,247.76	91,680.86	373,681.30
100100000	020608020102150101	4411	4,800,000.00	0.00	0.00	4,800,000.00	0.00	0.00	197,500.00	197,500.00	4,602,500.00
100100000	020608030102150101	4412	95,000,000.00	30,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	125,000,000.00
100100000	020608030102150101	5491	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
J00144000	010301010201110101	1131	5,982,790.44	0.00	0.00	5,982,790.44	0.00	0.00	1,377,228.66	1,377,228.66	4,605,561.78
J00144000	010301010201110101	1311	60,264.72	0.00	0.00	60,264.72	0.00	0.00	22,288.81	22,288.81	37,975.91
J00144000	010301010201110101	1321	403,540.62	0.00	0.00	403,540.62	0.00	0.00	140,482.15	140,482.15	263,058.47
J00144000	010301010201110101	1345	83,195.04	0.00	0.00	83,195.04	0.00	0.00	0.00	0.00	83,195.04
J00144000	010301010201110101	1346	632,427.00	0.00	0.00	632,427.00	0.00	0.00	160,319.22	160,319.22	472,107.78

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J00144000	010301010201110101	1412	750,681.72	0.00	0.00	750,681.72	0.00	28,085.70	139,124.62	167,210.32	583,471.40
J00144000	010301010201110101	1413	557,005.80	0.00	0.00	557,005.80	0.00	20,839.66	103,230.15	124,069.81	432,935.99
J00144000	010301010201110101	1414	100,921.92	0.00	0.00	100,921.92	0.00	3,346.13	16,407.90	19,754.03	81,167.89
J00144000	010301010201110101	1415	81,450.24	0.00	0.00	81,450.24	0.00	2,457.52	12,173.32	14,630.84	66,819.40
J00144000	010301010201110101	1416	118,275.84	0.00	0.00	118,275.84	0.00	3,479.98	18,256.79	21,736.77	96,539.07
J00144000	010301010201110101	1511	75,159.96	0.00	0.00	75,159.96	0.00	0.00	17,840.40	17,840.40	57,319.56
J00144000	010301010201110101	1546	478,786.20	0.00	0.00	478,786.20	0.00	0.00	58,451.92	58,451.92	420,334.28
J00144000	010301010201110101	1595	871,615.80	0.00	0.00	871,615.80	265,000.00	0.00	159,949.25	424,949.25	446,666.55
J00144000	010301010201150101	1322	1,310,509.56	0.00	0.00	1,310,509.56	0.00	0.00	0.00	0.00	1,310,509.56
J00144000	010301010201150101	2111	198,000.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00	198,000.00
J00144000	010301010201150101	2141	96,249.96	0.00	0.00	96,249.96	0.00	0.00	0.00	0.00	96,249.96
J00144000	010301010201150101	2461	2,304.48	0.00	0.00	2,304.48	0.00	0.00	0.00	0.00	2,304.48
J00144000	010301010201150101	2941	3,009.36	0.00	0.00	3,009.36	0.00	0.00	0.00	0.00	3,009.36
J00144000	010301010201150101	2961	13,185.96	0.00	0.00	13,185.96	0.00	0.00	0.00	0.00	13,185.96
J00144000	010301010201150101	3161	12,597.60	0.00	0.00	12,597.60	12,597.60	0.00	0.00	12,597.60	0.00
J00144000	010301010201150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
J00144000	010301010201150101	3821	44,085.84	0.00	0.00	44,085.84	8,328.80	0.00	0.00	8,328.80	35,757.04
J00144000	010301010201150101	3822	2,934.84	0.00	0.00	2,934.84	0.00	0.00	0.00	0.00	2,934.84
J00144000	010301010201150101	3922	1,683.00	0.00	0.00	1,683.00	0.00	0.00	733.00	733.00	950.00
J00144000	010301010201150101	3982	292,831.92	0.00	0.00	292,831.92	0.00	21,244.75	37,012.98	58,257.73	234,574.19
K00134000	010304010101110101	1131	3,911,646.60	0.00	0.00	3,911,646.60	0.00	0.00	951,634.08	951,634.08	2,960,012.52
K00134000	010304010101110101	1321	190,400.19	0.00	0.00	190,400.19	0.00	0.00	0.00	0.00	190,400.19
K00134000	010304010101110101	1345	174,707.04	0.00	0.00	174,707.04	0.00	0.00	0.00	0.00	174,707.04
K00134000	010304010101110101	1346	1,532,723.04	0.00	0.00	1,532,723.04	0.00	0.00	422,100.66	422,100.66	1,110,622.38
K00134000	010304010101110101	1412	704,191.44	0.00	0.00	704,191.44	0.00	32,345.98	160,228.23	192,574.21	511,617.23
K00134000	010304010101110101	1413	522,510.12	0.00	0.00	522,510.12	0.00	24,000.79	118,889.01	142,889.80	379,620.32
K00134000	010304010101110101	1414	130,275.48	0.00	0.00	130,275.48	0.00	3,853.71	18,896.80	22,750.51	107,524.97
K00134000	010304010101110101	1415	61,616.76	0.00	0.00	61,616.76	0.00	2,830.29	14,019.87	16,850.16	44,766.60
K00134000	010304010101110101	1416	90,136.56	0.00	0.00	90,136.56	0.00	4,007.85	21,026.14	25,033.99	65,102.57
K00134000	010304010101110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
K00134000	010304010101110101	1595	1,532,724.84	0.00	0.00	1,532,724.84	75,000.00	0.00	422,101.44	497,101.44	1,035,623.40



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K00134000	010304010101150101	1322	880,946.28	0.00	0.00	880,946.28	0.00	0.00	0.00	0.00	880,946.28
K00134000	010304010101150101	2111	287,878.80	0.00	0.00	287,878.80	0.00	0.00	0.00	0.00	287,878.80
K00134000	010304010101150101	2141	714,532.32	0.00	0.00	714,532.32	0.00	0.00	0.00	0.00	714,532.32
K00134000	010304010101150101	2461	1,580.76	0.00	0.00	1,580.76	0.00	0.00	0.00	0.00	1,580.76
K00134000	010304010101150101	2492	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	0.00	3,500.04
K00134000	010304010101150101	2611	10,816.00	0.00	0.00	10,816.00	10,816.00	0.00	0.00	10,816.00	0.00
K00134000	010304010101150101	2941	3,189.96	0.00	0.00	3,189.96	0.00	0.00	0.00	0.00	3,189.96
K00134000	010304010101150101	3111	87,996.72	0.00	0.00	87,996.72	0.00	7,049.75	3,369.63	10,419.38	77,577.34
K00134000	010304010101150101	3141	19,196.64	0.00	1,635.44	17,561.20	0.00	2,697.46	1,368.15	4,065.61	13,495.59
K00134000	010304010101150101	3161	12,597.60	0.00	0.00	12,597.60	12,597.60	0.00	0.00	12,597.60	0.00
K00134000	010304010101150101	3261	15,758.64	0.00	15,758.64	0.00	0.00	0.00	0.00	0.00	0.00
K00134000	010304010101150101	3341	23,100.00	35,400.00	0.00	58,500.00	0.00	0.00	58,500.00	58,500.00	0.00
K00134000	010304010101150101	3721	5,000.04	0.00	4,481.99	518.05	0.00	0.00	518.05	518.05	0.00
K00134000	010304010101150101	3751	9,999.96	1,476.07	9,999.96	1,476.07	0.00	1,476.07	0.00	1,476.07	0.00
K00134000	010304010101150101	3982	240,328.68	0.00	0.00	240,328.68	0.00	24,467.33	42,627.43	67,094.76	173,233.92
K00134000	010304010101150101	3992	5,000.04	0.00	5,000.04	0.00	0.00	0.00	0.00	0.00	0.00
K00134000	010304010101150101	5151	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
K00136000	010304010201110101	1131	1,111,785.60	0.00	0.00	1,111,785.60	0.00	0.00	252,678.54	252,678.54	859,107.06
K00136000	010304010201110101	1311	22,329.36	0.00	0.00	22,329.36	0.00	0.00	6,582.82	6,582.82	15,746.54
K00136000	010304010201110101	1321	92,648.80	0.00	0.00	92,648.80	0.00	0.00	42,113.09	42,113.09	50,535.71
K00136000	010304010201110101	1412	120,056.04	0.00	0.00	120,056.04	0.00	0.00	0.00	0.00	120,056.04
K00136000	010304010201110101	1413	89,081.64	0.00	0.00	89,081.64	0.00	0.00	0.00	0.00	89,081.64
K00136000	010304010201110101	1414	10,504.92	0.00	0.00	10,504.92	0.00	0.00	0.00	0.00	10,504.92
K00136000	010304010201110101	1415	15,367.20	0.00	0.00	15,367.20	0.00	0.00	0.00	0.00	15,367.20
K00136000	010304010201110101	1416	22,210.32	0.00	0.00	22,210.32	0.00	0.00	0.00	0.00	22,210.32
K00136000	010304010201110101	1546	204,108.00	0.00	0.00	204,108.00	0.00	0.00	24,551.36	24,551.36	179,556.64
K00136000	010304010201110101	1595	92,742.12	0.00	0.00	92,742.12	0.00	0.00	0.00	0.00	92,742.12
K00136000	010304010201150101	1322	258,909.00	0.00	0.00	258,909.00	0.00	0.00	0.00	0.00	258,909.00
K00136000	010304010201150101	3982	53,437.56	0.00	0.00	53,437.56	0.00	0.00	0.00	0.00	53,437.56
L00115000	010502020101110101	1131	23,606,050.44	0.00	0.00	23,606,050.44	0.00	0.00	4,864,793.44	4,864,793.44	18,741,257.00
L00115000	010502020101110101	1311	92,444.40	0.00	0.00	92,444.40	0.00	0.00	25,116.33	25,116.33	67,328.07



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L00115000	010502020101110101	1321	1,285,644.29	0.00	0.00	1,285,644.29	0.00	0.00	171,793.54	171,793.54	1,113,850.75
L00115000	010502020101110101	1345	316,995.00	0.00	0.00	316,995.00	0.00	0.00	0.00	0.00	316,995.00
L00115000	010502020101110101	1346	7,154,964.72	0.00	0.00	7,154,964.72	0.00	0.00	2,124,236.22	2,124,236.22	5,030,728.50
L00115000	010502020101110101	1412	3,782,693.64	0.00	0.00	3,782,693.64	0.00	139,011.31	688,602.94	827,614.25	2,955,079.39
L00115000	010502020101110101	1413	2,806,758.72	0.00	0.00	2,806,758.72	0.00	103,146.72	510,941.89	614,088.61	2,192,670.11
L00115000	010502020101110101	1414	652,810.44	0.00	0.00	652,810.44	0.00	16,561.85	81,211.53	97,773.38	555,037.06
L00115000	010502020101110101	1415	350,503.80	0.00	0.00	350,503.80	0.00	12,163.54	60,252.38	72,415.92	278,087.88
L00115000	010502020101110101	1416	511,654.68	0.00	0.00	511,654.68	0.00	17,224.28	90,362.73	107,587.01	404,067.67
L00115000	010502020101110101	1511	87,406.20	0.00	0.00	87,406.20	0.00	0.00	20,762.76	20,762.76	66,643.44
L00115000	010502020101110101	1546	457,551.35	0.00	0.00	457,551.35	0.00	0.00	65,981.60	65,981.60	391,569.75
L00115000	010502020101110101	1595	7,926,954.96	0.00	0.00	7,926,954.96	310,000.00	0.00	2,123,866.44	2,433,866.44	5,493,088.52
L00115000	010502020101110101	2461	144,977.96	0.00	9,101.16	135,876.80	70,180.00	0.00	0.00	70,180.00	65,696.80
L00115000	010502020101110101	4391	125,000,000.00	0.00	0.00	125,000,000.00	0.00	3.00	92,462,650.96	92,462,653.96	32,537,346.04
L00115000	010502020101150101	1322	7,246,075.28	0.00	0.00	7,246,075.28	0.00	0.00	0.00	0.00	7,246,075.28
L00115000	010502020101150101	2111	1,638,527.16	0.00	0.00	1,638,527.16	0.00	9,462.19	4,309.99	13,772.18	1,624,754.98
L00115000	010502020101150101	2141	1,479,999.96	0.00	0.00	1,479,999.96	0.00	4,620.74	1,206.40	5,827.14	1,474,172.82
L00115000	010502020101150101	2151	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
L00115000	010502020101150101	2211	627,985.56	0.00	25,000.00	602,985.56	307,632.00	0.00	0.00	307,632.00	295,353.56
L00115000	010502020101150101	2461	3,100.24	98,162.75	360.01	100,902.98	23,200.00	53,529.68	1,105.02	77,834.70	23,068.28
L00115000	010502020101150101	2491	5,000.04	10,000.00	0.00	15,000.04	0.00	7,405.82	0.00	7,405.82	7,594.22
L00115000	010502020101150101	2492	24,999.96	0.00	10,000.00	14,999.96	0.00	0.00	0.00	0.00	14,999.96
L00115000	010502020101150101	2611	1,528,594.44	0.00	0.00	1,528,594.44	517,450.12	100,895.21	597,162.27	1,215,507.60	313,086.84
L00115000	010502020101150101	2911	51,841.92	14,101.16	49,602.74	16,340.34	0.00	16,340.34	0.00	16,340.34	0.00
L00115000	010502020101150101	2941	41,710.44	0.00	28,200.00	13,510.44	0.00	4,406.18	2,424.00	6,830.18	6,680.26
L00115000	010502020101150101	2961	83,360.88	0.00	0.00	83,360.88	0.00	12,734.79	0.00	12,734.79	70,626.09
L00115000	010502020101150101	3111	138,737.76	0.00	0.00	138,737.76	0.00	16,348.55	2,979.66	19,328.21	119,409.55
L00115000	010502020101150101	3141	90,109.08	0.00	0.00	90,109.08	0.00	10,016.40	4,983.38	14,999.78	75,109.30
L00115000	010502020101150101	3161	32,155.20	0.00	0.00	32,155.20	32,155.20	0.00	0.00	32,155.20	0.00
L00115000	010502020101150101	3171	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
L00115000	010502020101150101	3261	258,198.60	0.00	0.00	258,198.60	217,500.00	0.00	0.00	217,500.00	40,698.60
L00115000	010502020101150101	3311	1,857,416.00	0.00	0.00	1,857,416.00	316,680.00	0.00	414,354.00	731,034.00	1,126,382.00



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L00115000	010502020101150101	3331	975,651.72	0.00	0.00	975,651.72	136,122.64	65,078.49	137,986.54	339,187.67	636,464.05
L00115000	010502020101150101	3341	808.56	0.00	0.00	808.56	0.00	0.00	0.00	0.00	808.56
L00115000	010502020101150101	3362	3,941,703.24	0.00	0.00	3,941,703.24	0.00	0.00	0.00	0.00	3,941,703.24
L00115000	010502020101150101	3411	540,723.36	0.00	0.00	540,723.36	0.68	0.12	294,178.00	294,178.80	246,544.56
L00115000	010502020101150101	3451	21,000,000.00	0.00	20,031,768.98	968,231.02	945.41	0.00	967,285.61	968,231.02	0.00
L00115000	010502020101150101	3511	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
L00115000	010502020101150101	3521	24,999.96	0.00	0.00	24,999.96	0.00	0.00	0.00	0.00	24,999.96
L00115000	010502020101150101	3531	350,000.04	0.00	0.00	350,000.04	0.00	0.00	0.00	0.00	350,000.04
L00115000	010502020101150101	3551	249,999.96	0.00	0.00	249,999.96	0.00	4,850.43	0.00	4,850.43	245,149.53
L00115000	010502020101150101	3571	765.60	0.00	0.00	765.60	0.00	0.00	0.00	0.00	765.60
L00115000	010502020101150101	3721	28,072.20	0.00	0.00	28,072.20	0.00	10,097.74	8,027.81	18,125.55	9,946.65
L00115000	010502020101150101	3751	123,473.52	27,372.33	27,372.33	123,473.52	2,044.24	7,266.17	33,237.15	42,547.56	80,925.96
L00115000	010502020101150101	3822	129,641.64	0.00	0.00	129,641.64	0.00	65,087.60	0.00	65,087.60	64,554.04
L00115000	010502020101150101	3922	60,863.04	0.00	0.00	60,863.04	2,094.04	0.00	12,235.96	14,330.00	46,533.04
L00115000	010502020101150101	3941	350,000.04	0.00	81,966.81	268,033.23	0.00	0.00	4,624.06	4,624.06	263,409.17
L00115000	010502020101150101	3982	1,836,465.44	0.00	50,000.00	1,786,465.44	0.00	105,151.73	183,197.26	288,348.99	1,498,116.45
L00115000	010502020101150101	3992	57,999.96	131,966.81	0.00	189,966.77	138,922.77	32,408.85	1,044.00	172,375.62	17,591.15
L00115000	010502020101150101	5111	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
L00115000	010502020101150101	5151	100,000.00	0.00	0.00	100,000.00	0.00	0.00	57,362.00	57,362.00	42,638.00
L00115000	010502020101150101	5192	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
L00115000	010502020101150101	5231	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
L00115000	010502020101260101	3311	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
L00116000	010502050203110101	1131	1,159,183.92	0.00	0.00	1,159,183.92	0.00	0.00	269,123.52	269,123.52	890,060.40
L00116000	010502050203110101	1311	6,723.36	0.00	0.00	6,723.36	0.00	0.00	1,899.74	1,899.74	4,823.62
L00116000	010502050203110101	1321	57,856.13	0.00	0.00	57,856.13	0.00	0.00	11,998.88	11,998.88	45,857.25
L00116000	010502050203110101	1345	109,458.00	0.00	0.00	109,458.00	0.00	0.00	0.00	0.00	109,458.00
L00116000	010502050203110101	1346	155,888.04	0.00	0.00	155,888.04	0.00	0.00	43,043.46	43,043.46	112,844.58
L00116000	010502050203110101	1412	147,835.56	0.00	0.00	147,835.56	0.00	5,235.51	25,934.52	31,170.03	116,665.53
L00116000	010502050203110101	1413	109,694.04	0.00	0.00	109,694.04	0.00	3,884.76	19,243.36	23,128.12	86,565.92
L00116000	010502050203110101	1414	27,189.00	0.00	0.00	27,189.00	0.00	623.76	3,058.62	3,682.38	23,506.62
L00116000	010502050203110101	1415	14,248.44	0.00	0.00	14,248.44	0.00	458.10	2,269.27	2,727.37	11,521.07



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L00116000	010502050203110101	1416	20,770.68	0.00	0.00	20,770.68	0.00	648.71	3,403.30	4,052.01	16,718.67
L00116000	010502050203110101	1546	17,706.72	0.00	0.00	17,706.72	0.00	0.00	2,474.08	2,474.08	15,232.64
L00116000	010502050203110101	1595	167,364.24	0.00	0.00	167,364.24	20,907.87	0.00	43,043.58	63,951.45	103,412.79
L00116000	010502050203150101	1322	219,499.44	0.00	0.00	219,499.44	0.00	0.00	0.00	0.00	219,499.44
L00116000	010502050203150101	3982	53,009.28	0.00	0.00	53,009.28	0.00	3,960.28	6,899.66	10,859.94	42,149.34
L00117000	010502020101150101	3982	77,747.04	0.00	0.00	77,747.04	0.00	5,906.74	10,290.83	16,197.57	61,549.47
L00117000	010502050203110101	1131	1,473,484.80	0.00	0.00	1,473,484.80	0.00	0.00	340,597.40	340,597.40	1,132,887.40
L00117000	010502050203110101	1311	7,441.92	0.00	0.00	7,441.92	0.00	0.00	3,158.87	3,158.87	4,283.05
L00117000	010502050203110101	1321	73,627.11	0.00	0.00	73,627.11	0.00	0.00	11,558.37	11,558.37	62,068.74
L00117000	010502050203110101	1345	150,681.00	0.00	0.00	150,681.00	0.00	0.00	0.00	0.00	150,681.00
L00117000	010502050203110101	1346	322,724.16	0.00	0.00	322,724.16	0.00	0.00	76,237.93	76,237.93	246,486.23
L00117000	010502050203110101	1412	216,636.00	0.00	0.00	216,636.00	0.00	7,808.76	38,681.26	46,490.02	170,145.98
L00117000	010502050203110101	1413	160,743.96	0.00	0.00	160,743.96	0.00	5,794.11	28,701.41	34,495.52	126,248.44
L00117000	010502050203110101	1414	36,640.20	0.00	0.00	36,640.20	0.00	930.34	4,561.93	5,492.27	31,147.93
L00117000	010502050203110101	1415	20,383.56	0.00	0.00	20,383.56	0.00	683.28	3,384.58	4,067.86	16,315.70
L00117000	010502050203110101	1416	29,739.00	0.00	0.00	29,739.00	0.00	967.55	5,075.99	6,043.54	23,695.46
L00117000	010502050203110101	1546	86,080.32	0.00	0.00	86,080.32	0.00	0.00	11,474.08	11,474.08	74,606.24
L00117000	010502050203110101	1595	353,779.80	0.00	0.00	353,779.80	12,400.00	0.00	76,238.18	88,638.18	265,141.62
L00117000	010502050203150101	1322	300,074.52	0.00	0.00	300,074.52	0.00	0.00	0.00	0.00	300,074.52
L00118000	010801020201110101	1131	1,286,344.20	0.00	0.00	1,286,344.20	0.00	0.00	297,625.38	297,625.38	988,718.82
L00118000	010801020201110101	1311	7,203.60	0.00	0.00	7,203.60	0.00	0.00	2,120.64	2,120.64	5,082.96
L00118000	010801020201110101	1321	66,011.34	0.00	0.00	66,011.34	0.00	0.00	13,642.99	13,642.99	52,368.35
L00118000	010801020201110101	1346	203,756.04	0.00	0.00	203,756.04	0.00	0.00	54,101.58	54,101.58	149,654.46
L00118000	010801020201110101	1412	170,178.12	0.00	0.00	170,178.12	0.00	5,582.49	27,653.27	33,235.76	136,942.36
L00118000	010801020201110101	1413	126,272.16	0.00	0.00	126,272.16	0.00	4,142.22	20,518.68	24,660.90	101,611.26
L00118000	010801020201110101	1414	27,894.00	0.00	0.00	27,894.00	0.00	665.10	3,261.33	3,926.43	23,967.57
L00118000	010801020201110101	1415	16,381.44	0.00	0.00	16,381.44	0.00	488.47	2,419.64	2,908.11	13,473.33
L00118000	010801020201110101	1416	23,880.96	0.00	0.00	23,880.96	0.00	691.70	3,628.85	4,320.55	19,560.41
L00118000	010801020201110101	1546	93,023.64	0.00	0.00	93,023.64	0.00	0.00	3,711.12	3,711.12	89,312.52
L00118000	010801020201110101	1595	265,940.40	0.00	0.00	265,940.40	33,222.43	0.00	54,101.82	87,324.25	178,616.15
L00118000	010801020201150101	1322	252,270.48	0.00	0.00	252,270.48	0.00	0.00	0.00	0.00	252,270.48



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L00118000	010801020201150101	2131	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
L00118000	010801020201150101	3321	5,500,000.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00
L00118000	010801020201150101	3341	104,400.00	0.00	0.00	104,400.00	0.00	0.00	0.00	0.00	104,400.00
L00118000	010801020201150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
L00118000	010801020201150101	3982	64,649.40	0.00	0.00	64,649.40	0.00	4,222.74	7,356.93	11,579.67	53,069.73
L00119000	010502050203110101	1131	1,148,520.96	0.00	0.00	1,148,520.96	0.00	0.00	287,130.24	287,130.24	861,390.72
L00119000	010502050203110101	1321	72,334.53	0.00	0.00	72,334.53	0.00	0.00	0.00	0.00	72,334.53
L00119000	010502050203110101	1345	150,477.96	0.00	0.00	150,477.96	0.00	0.00	0.00	0.00	150,477.96
L00119000	010502050203110101	1346	797,961.12	0.00	0.00	797,961.12	0.00	0.00	181,940.16	181,940.16	616,020.96
L00119000	010502050203110101	1412	266,184.84	0.00	0.00	266,184.84	0.00	9,974.22	49,407.99	59,382.21	206,802.63
L00119000	010502050203110101	1413	197,509.20	0.00	0.00	197,509.20	0.00	7,400.89	36,660.62	44,061.51	153,447.69
L00119000	010502050203110101	1414	49,244.16	0.00	0.00	49,244.16	0.00	1,188.33	5,827.02	7,015.35	42,228.81
L00119000	010502050203110101	1415	23,291.16	0.00	0.00	23,291.16	0.00	872.75	4,323.18	5,195.93	18,095.23
L00119000	010502050203110101	1416	34,071.72	0.00	0.00	34,071.72	0.00	1,235.86	6,483.62	7,719.48	26,352.24
L00119000	010502050203110101	1595	797,961.12	0.00	0.00	797,961.12	18,000.00	0.00	181,940.40	199,940.40	598,020.72
L00119000	010502050203150101	1322	336,092.04	0.00	0.00	336,092.04	0.00	0.00	0.00	0.00	336,092.04
L00119000	010502050203150101	3531	200,000.04	0.00	0.00	200,000.04	0.00	0.00	0.00	0.00	200,000.04
L00119000	010502050203150101	3982	90,946.56	0.00	0.00	90,946.56	0.00	7,544.75	13,144.60	20,689.35	70,257.21
L00119000	040201010104110101	1522	3,704,077.81	0.00	0.00	3,704,077.81	0.00	0.00	0.00	0.00	3,704,077.81
L00119000	040201010104150101	1522	4,395,922.24	0.00	0.00	4,395,922.24	0.00	0.00	0.00	0.00	4,395,922.24
L00119000	040201010104150101	4383	96,200,000.00	0.00	0.00	96,200,000.00	0.00	0.00	20,700,000.00	20,700,000.00	75,500,000.00
L00119000	040201010104150101	4392	960,000.00	0.00	0.00	960,000.00	0.00	0.00	0.02	0.02	959,999.98
L00119000	040401010101120101	9111	281,051,926.14	0.00	0.00	281,051,926.14	0.00	0.00	0.00	0.00	281,051,926.14
L00119000	040401010101150101	9111	9,655,709.40	0.00	0.00	9,655,709.40	0.00	0.00	6,509,891.42	6,509,891.42	3,145,817.98
L00119000	040401010101150101	9211	25,182,353.76	0.00	0.00	25,182,353.76	0.00	0.00	7,311,689.04	7,311,689.04	17,870,664.72
L00119000	040401010101150101	9911	150,662,115.57	0.00	0.00	150,662,115.57	696,000.00	0.00	127,823,714.06	128,519,714.06	22,142,401.51
L00119000	040401010101150101	9912	20,260,279.45	0.00	0.00	20,260,279.45	0.00	0.00	6,544,465.41	6,544,465.41	13,715,814.04
L00119000	040401010101250101	4383	2,973,006.62	0.00	0.00	2,973,006.62	0.00	0.00	0.00	0.00	2,973,006.62
L00119000	040401010101250101	9111	35,008,938.25	0.00	0.00	35,008,938.25	0.00	0.00	0.00	0.00	35,008,938.25
L00119000	040401010101250101	9211	1,672,646.30	0.00	0.00	1,672,646.30	0.00	0.00	0.00	0.00	1,672,646.30
L00119000	040401010101250102	4383	311,541,494.66	0.00	0.00	311,541,494.66	0.00	0.00	54,235,082.40	54,235,082.40	257,306,412.26



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L00119000	040401010101250102	9911	6,668,645.57	0.00	0.00	6,668,645.57	0.00	0.00	1,924,320.53	1,924,320.53	4,744,325.04
L00119000	040401010101250218	9111	1,601,374.32	0.00	0.00	1,601,374.32	0.00	0.00	0.00	0.00	1,601,374.32
L00119000	040401010101260101	9111	35,286,937.38	0.00	0.00	35,286,937.38	0.00	0.00	0.00	0.00	35,286,937.38
L00155000	010305010104110101	1131	551,126.40	0.00	0.00	551,126.40	0.00	0.00	129,118.68	129,118.68	422,007.72
L00155000	010305010104110101	1321	22,033.27	0.00	0.00	22,033.27	0.00	0.00	0.00	0.00	22,033.27
L00155000	010305010104110101	1346	135,172.80	0.00	0.00	135,172.80	0.00	0.00	34,590.42	34,590.42	100,582.38
L00155000	010305010104110101	1412	82,147.20	0.00	0.00	82,147.20	0.00	3,718.26	18,418.68	22,136.94	60,010.26
L00155000	010305010104110101	1413	60,953.28	0.00	0.00	60,953.28	0.00	2,758.95	13,666.62	16,425.57	44,527.71
L00155000	010305010104110101	1414	15,197.28	0.00	0.00	15,197.28	0.00	443.00	2,172.23	2,615.23	12,582.05
L00155000	010305010104110101	1415	7,187.88	0.00	0.00	7,187.88	0.00	325.35	1,611.63	1,936.98	5,250.90
L00155000	010305010104110101	1416	10,514.88	0.00	0.00	10,514.88	0.00	460.72	2,417.00	2,877.72	7,637.16
L00155000	010305010104110101	1595	135,173.04	0.00	0.00	135,173.04	25,000.00	0.00	34,590.36	59,590.36	75,582.68
L00155000	010305010104150101	1322	103,721.28	0.00	0.00	103,721.28	0.00	0.00	0.00	0.00	103,721.28
L00155000	010305010104150101	3982	28,066.92	0.00	0.00	28,066.92	0.00	2,812.59	4,900.14	7,712.73	20,354.19
M00105000	010702010101150101	3982	357,999.96	0.00	0.00	357,999.96	0.00	29,182.21	50,841.78	80,023.99	277,975.97
M00108000	010309030101150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
M00155000	010305010104110101	1131	7,041,855.96	0.00	0.00	7,041,855.96	0.00	0.00	1,484,578.37	1,484,578.37	5,557,277.59
M00155000	010305010104110101	1311	52,822.80	0.00	0.00	52,822.80	0.00	0.00	14,866.57	14,866.57	37,956.23
M00155000	010305010104110101	1321	442,945.82	0.00	0.00	442,945.82	0.00	0.00	97,009.81	97,009.81	345,936.01
M00155000	010305010104110101	1345	120,719.04	0.00	0.00	120,719.04	0.00	0.00	0.00	0.00	120,719.04
M00155000	010305010104110101	1346	1,759,534.68	0.00	0.00	1,759,534.68	0.00	0.00	434,794.23	434,794.23	1,324,740.45
M00155000	010305010104110101	1412	1,078,491.84	0.00	0.00	1,078,491.84	0.00	38,579.08	191,104.37	229,683.45	848,808.39
M00155000	010305010104110101	1413	800,241.00	0.00	0.00	800,241.00	0.00	28,625.77	141,799.01	170,424.78	629,816.22
M00155000	010305010104110101	1414	170,932.08	0.00	0.00	170,932.08	0.00	4,596.33	22,538.22	27,134.55	143,797.53
M00155000	010305010104110101	1415	106,243.44	0.00	0.00	106,243.44	0.00	3,375.68	16,721.53	20,097.21	86,146.23
M00155000	010305010104110101	1416	154,760.52	0.00	0.00	154,760.52	0.00	4,780.15	25,077.90	29,858.05	124,902.47
M00155000	010305010104110101	1511	87,406.20	0.00	0.00	87,406.20	0.00	0.00	6,920.92	6,920.92	80,485.28
M00155000	010305010104110101	1546	344,936.64	0.00	0.00	344,936.64	0.00	0.00	42,740.80	42,740.80	302,195.84
M00155000	010305010104110101	1595	1,935,487.68	0.00	0.00	1,935,487.68	16,500.00	0.00	434,794.74	451,294.74	1,484,192.94
M00155000	010305010104150101	1322	1,631,502.00	0.00	0.00	1,631,502.00	0.00	0.00	0.00	0.00	1,631,502.00
M00155000	010305010104150101	2111	130,239.96	0.00	0.00	130,239.96	0.00	0.00	0.00	0.00	130,239.96



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M00155000	010305010104150101	2141	85,573.32	0.00	0.00	85,573.32	0.00	0.00	0.00	0.00	85,573.32
M00155000	010305010104150101	2461	666.60	0.00	0.00	666.60	0.00	0.00	0.00	0.00	666.60
M00155000	010305010104150101	2911	26,483.40	0.00	0.00	26,483.40	0.00	0.00	0.00	0.00	26,483.40
M00155000	010305010104150101	2961	5,172.36	0.00	0.00	5,172.36	0.00	0.00	0.00	0.00	5,172.36
M00155000	010305010104150101	3111	41,156.52	0.00	0.00	41,156.52	0.00	0.00	0.00	0.00	41,156.52
M00155000	010305010104150101	3362	16,269.00	0.00	0.00	16,269.00	0.00	0.00	0.00	0.00	16,269.00
M00155000	010305010104150101	3922	5,414.16	0.00	0.00	5,414.16	0.00	0.00	2,102.00	2,102.00	3,312.16
M00155000	010305010104150101	3982	395,441.04	0.00	0.00	395,441.04	0.00	11,831.45	20,612.97	32,444.42	362,996.62
N00132000	030402010102150101	3511	250,000.00	0.00	0.00	250,000.00	212,392.52	0.00	0.00	212,392.52	37,607.48
N00132000	030402010102150101	5151	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
N00140000	030102010202110101	1131	3,721,280.64	0.00	0.00	3,721,280.64	0.00	0.00	843,765.96	843,765.96	2,877,514.68
N00140000	030102010202110101	1311	91,124.64	0.00	0.00	91,124.64	0.00	0.00	21,758.85	21,758.85	69,365.99
N00140000	030102010202110101	1321	310,106.72	0.00	0.00	310,106.72	0.00	0.00	140,957.60	140,957.60	169,149.12
N00140000	030102010202110101	1412	384,113.76	0.00	0.00	384,113.76	0.00	15,641.25	77,480.14	93,121.39	290,992.37
N00140000	030102010202110101	1413	285,012.48	0.00	0.00	285,012.48	0.00	11,605.85	57,490.08	69,095.93	215,916.55
N00140000	030102010202110101	1414	33,609.96	0.00	0.00	33,609.96	0.00	1,863.51	9,137.75	11,001.26	22,608.70
N00140000	030102010202110101	1415	49,166.52	0.00	0.00	49,166.52	0.00	1,368.61	6,779.48	8,148.09	41,018.43
N00140000	030102010202110101	1416	71,061.00	0.00	0.00	71,061.00	0.00	1,938.04	10,167.42	12,105.46	58,955.54
N00140000	030102010202110101	1546	348,508.20	0.00	0.00	348,508.20	0.00	0.00	40,374.16	40,374.16	308,134.04
N00140000	030102010202110101	1595	215,430.12	0.00	0.00	215,430.12	0.00	0.00	0.00	0.00	215,430.12
N00140000	030102010202150101	1322	866,599.56	0.00	0.00	866,599.56	0.00	0.00	0.00	0.00	866,599.56
N00140000	030102010202150101	2461	18,321.48	0.00	0.00	18,321.48	0.00	0.00	0.00	0.00	18,321.48
N00140000	030102010202150101	3362	114,071.52	0.00	0.00	114,071.52	0.00	0.00	0.00	0.00	114,071.52
N00140000	030102010202150101	3822	66,645.48	0.00	0.00	66,645.48	0.00	0.00	0.00	0.00	66,645.48
N00140000	030102010202150101	4422	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
N00140000	030102010301110101	1131	4,787,642.64	0.00	0.00	4,787,642.64	0.00	0.00	1,122,303.45	1,122,303.45	3,665,339.19
N00140000	030102010301110101	1321	178,517.86	0.00	0.00	178,517.86	0.00	0.00	0.00	0.00	178,517.86
N00140000	030102010301110101	1345	162,053.16	0.00	0.00	162,053.16	0.00	0.00	0.00	0.00	162,053.16
N00140000	030102010301110101	1346	909,305.28	0.00	0.00	909,305.28	0.00	0.00	239,617.25	239,617.25	669,688.03
N00140000	030102010301110101	1412	669,366.12	0.00	0.00	669,366.12	0.00	23,455.16	116,186.87	139,642.03	529,724.09
N00140000	030102010301110101	1413	496,669.68	0.00	0.00	496,669.68	0.00	17,403.78	86,210.42	103,614.20	393,055.48

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N00140000	030102010301110101	1414	123,832.68	0.00	0.00	123,832.68	0.00	2,794.46	13,702.69	16,497.15	107,335.53
N00140000	030102010301110101	1415	58,569.48	0.00	0.00	58,569.48	0.00	2,052.34	10,166.27	12,218.61	46,350.87
N00140000	030102010301110101	1416	85,678.92	0.00	0.00	85,678.92	0.00	2,906.23	15,246.77	18,153.00	67,525.92
N00140000	030102010301110101	1511	87,406.20	0.00	0.00	87,406.20	0.00	0.00	20,762.76	20,762.76	66,643.44
N00140000	030102010301110101	1595	909,306.84	0.00	0.00	909,306.84	215,000.00	0.00	239,617.36	454,617.36	454,689.48
N00140000	030102010301150101	1322	834,123.12	0.00	0.00	834,123.12	0.00	0.00	0.00	0.00	834,123.12
N00140000	030102010301150101	2111	158,400.00	0.00	0.00	158,400.00	0.00	0.00	0.00	0.00	158,400.00
N00140000	030102010301150101	2141	105,965.04	0.00	0.00	105,965.04	0.00	0.00	0.00	0.00	105,965.04
N00140000	030102010301150101	2992	25,188.96	0.00	0.00	25,188.96	0.00	0.00	0.00	0.00	25,188.96
N00140000	030102010301150101	3161	4,704.96	0.00	0.00	4,704.96	4,704.96	0.00	0.00	4,704.96	0.00
N00140000	030102010301150101	3982	394,800.00	0.00	0.00	394,800.00	0.00	17,742.08	30,910.58	48,652.66	346,147.34
N00140000	030102010301150101	5111	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
O00150000	020402010101110101	1131	18,016,542.72	0.00	0.00	18,016,542.72	0.00	0.00	3,966,334.98	3,966,334.98	14,050,207.74
O00150000	020402010101110101	1311	476,511.84	0.00	0.00	476,511.84	0.00	0.00	116,436.39	116,436.39	360,075.45
O00150000	020402010101110101	1321	1,485,691.82	0.00	0.00	1,485,691.82	0.00	0.00	657,361.34	657,361.34	828,330.48
O00150000	020402010101110101	1412	1,867,804.56	0.00	0.00	1,867,804.56	0.00	82,625.97	409,293.89	491,919.86	1,375,884.70
O00150000	020402010101110101	1413	1,385,910.96	0.00	0.00	1,385,910.96	0.00	61,308.66	303,695.18	365,003.84	1,020,907.12
O00150000	020402010101110101	1414	163,432.92	0.00	0.00	163,432.92	0.00	9,844.08	48,270.75	58,114.83	105,318.09
O00150000	020402010101110101	1415	239,079.00	0.00	0.00	239,079.00	0.00	7,229.80	35,813.00	43,042.80	196,036.20
O00150000	020402010101110101	1416	345,543.84	0.00	0.00	345,543.84	0.00	10,237.82	53,710.07	63,947.89	281,595.95
O00150000	020402010101110101	1546	1,916,631.72	0.00	0.00	1,916,631.72	0.00	0.00	216,607.84	216,607.84	1,700,023.88
O00150000	020402010101110101	1595	1,166,591.16	0.00	0.00	1,166,591.16	0.00	0.00	0.00	0.00	1,166,591.16
O00150000	020402010101150101	1322	4,195,633.20	0.00	0.00	4,195,633.20	0.00	0.00	0.00	0.00	4,195,633.20
O00150000	020402010101150101	2171	132,755.04	0.00	62,182.67	70,572.37	0.00	0.00	0.00	0.00	70,572.37
O00150000	020402010101150101	2483	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
O00150000	020402010101150101	2711	10,000.00	62,182.67	0.00	72,182.67	62,182.67	0.00	0.00	62,182.67	10,000.00
O00150000	020402010101150101	2911	69,703.80	0.00	0.00	69,703.80	8,899.52	5,011.20	0.00	13,910.72	55,793.08
O00150000	020402010101150101	3141	140,902.56	0.00	0.00	140,902.56	0.00	17,876.14	10,995.48	28,871.62	112,030.94
O00150000	020402010101150101	3751	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
O00150000	020402010101150101	3822	506,833.56	0.00	0.00	506,833.56	60,516.63	51,251.12	0.00	111,767.75	395,065.81
O00150000	020402010101150101	3841	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00



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000150000	020402010101150101	3922	1,760.04	0.00	0.00	1,760.04	0.00	0.00	0.00	0.00	1,760.04
000150000	020402010101150101	3982	817,581.72	0.00	0.00	817,581.72	0.00	62,500.40	108,889.34	171,389.74	646,191.98
000150000	020402010101150101	3992	7,273.20	0.00	0.00	7,273.20	3,967.20	0.00	0.00	3,967.20	3,306.00
000150000	020402010102110101	1131	4,929,529.20	0.00	0.00	4,929,529.20	0.00	0.00	1,149,945.53	1,149,945.53	3,779,583.67
000150000	020402010102110101	1321	250,445.45	0.00	0.00	250,445.45	0.00	0.00	0.00	0.00	250,445.45
000150000	020402010102110101	1345	88,284.00	0.00	0.00	88,284.00	0.00	0.00	0.00	0.00	88,284.00
000150000	020402010102110101	1346	2,140,391.64	0.00	0.00	2,140,391.64	0.00	0.00	562,582.91	562,582.91	1,577,808.73
000150000	020402010102110101	1412	928,547.76	0.00	0.00	928,547.76	0.00	34,627.07	171,527.76	206,154.83	722,392.93
000150000	020402010102110101	1413	688,982.40	0.00	0.00	688,982.40	0.00	25,693.37	127,273.21	152,966.58	536,015.82
000150000	020402010102110101	1414	171,781.32	0.00	0.00	171,781.32	0.00	4,125.48	20,229.41	24,354.89	147,426.43
000150000	020402010102110101	1415	81,247.92	0.00	0.00	81,247.92	0.00	3,029.89	15,008.57	18,038.46	63,209.46
000150000	020402010102110101	1416	118,854.12	0.00	0.00	118,854.12	0.00	4,290.48	22,508.94	26,799.42	92,054.70
000150000	020402010102110101	1511	75,159.96	0.00	0.00	75,159.96	0.00	0.00	17,840.40	17,840.40	57,319.56
000150000	020402010102110101	1595	2,140,396.68	0.00	0.00	2,140,396.68	1,150,000.00	0.00	562,584.53	1,712,584.53	427,812.15
000150000	020402010102110101	4422	2,400,000.00	0.00	0.00	2,400,000.00	0.00	0.00	696,000.00	696,000.00	1,704,000.00
000150000	020402010102150101	1322	1,162,918.92	0.00	0.00	1,162,918.92	0.00	0.00	0.00	0.00	1,162,918.92
000150000	020402010102150101	2111	268,186.20	0.00	0.00	268,186.20	0.00	10,672.00	0.00	10,672.00	257,514.20
000150000	020402010102150101	2141	228,069.60	0.00	0.00	228,069.60	0.00	0.00	0.00	0.00	228,069.60
000150000	020402010102150101	2171	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
000150000	020402010102150101	2461	5,238.00	0.00	0.00	5,238.00	4,553.23	0.00	0.00	4,553.23	684.77
000150000	020402010102150101	2611	130,988.88	0.00	0.00	130,988.88	64,320.52	7,519.77	31,687.34	103,527.63	27,461.25
000150000	020402010102150101	3111	479,688.72	0.00	0.00	479,688.72	0.00	47,419.78	21,643.48	69,063.26	410,625.46
000150000	020402010102150101	3161	4,704.96	0.00	0.00	4,704.96	4,704.96	0.00	0.00	4,704.96	0.00
000150000	020402010102150101	3551	54,999.96	0.00	0.00	54,999.96	0.00	0.00	0.00	0.00	54,999.96
000150000	020402010102150101	3822	12,249.60	0.00	0.00	12,249.60	0.00	0.00	0.00	0.00	12,249.60
000150000	020402010102150101	3922	4,326.36	0.00	0.00	4,326.36	806.00	0.00	1,588.00	2,394.00	1,932.36
000150000	020402010102150101	3982	316,940.64	0.00	0.00	316,940.64	0.00	26,192.80	45,633.58	71,826.38	245,114.26
000150000	020402010102150101	4411	653,936.20	0.00	0.00	653,936.20	0.00	0.00	0.00	0.00	653,936.20
000150000	020402010102150101	5671	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
P00P00000	010301010201110101	1131	24,116,563.44	0.00	0.00	24,116,563.44	0.00	0.00	5,458,325.87	5,458,325.87	18,658,237.57
P00P00000	010301010201110101	1311	510,964.56	0.00	0.00	510,964.56	0.00	0.00	145,197.57	145,197.57	365,766.99

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
P00P00000	010301010201110101	1321	1,787,347.37	0.00	0.00	1,787,347.37	0.00	0.00	647,935.49	647,935.49	1,139,411.88
P00P00000	010301010201110101	1345	111,816.96	0.00	0.00	111,816.96	0.00	0.00	0.00	0.00	111,816.96
P00P00000	010301010201110101	1346	2,973,871.32	0.00	0.00	2,973,871.32	0.00	0.00	799,604.46	799,604.46	2,174,266.86
P00P00000	010301010201110101	1412	3,095,161.08	0.00	0.00	3,095,161.08	0.00	126,958.16	628,896.73	755,854.89	2,339,306.19
P00P00000	010301010201110101	1413	2,296,609.44	0.00	0.00	2,296,609.44	0.00	94,203.25	466,639.99	560,843.24	1,735,766.20
P00P00000	010301010201110101	1414	397,133.76	0.00	0.00	397,133.76	0.00	15,125.84	74,169.97	89,295.81	307,837.95
P00P00000	010301010201110101	1415	343,714.56	0.00	0.00	343,714.56	0.00	11,108.90	55,028.10	66,137.00	277,577.56
P00P00000	010301010201110101	1416	498,763.68	0.00	0.00	498,763.68	0.00	15,730.82	82,527.71	98,258.53	400,505.15
P00P00000	010301010201110101	1511	64,820.16	0.00	0.00	64,820.16	0.00	0.00	15,372.96	15,372.96	49,447.20
P00P00000	010301010201110101	1546	2,116,225.44	0.00	0.00	2,116,225.44	0.00	0.00	243,974.00	243,974.00	1,872,251.44
P00P00000	010301010201110101	1595	4,189,703.64	0.00	0.00	4,189,703.64	1,118,000.00	0.00	799,482.87	1,917,482.87	2,272,220.77
P00P00000	010301010201150101	1322	3,627,048.88	0.00	0.00	3,627,048.88	0.00	0.00	0.00	0.00	3,627,048.88
P00P00000	010301010201150101	2111	198,000.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00	198,000.00
P00P00000	010301010201150101	2141	115,500.00	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	115,500.00
P00P00000	010301010201150101	2611	114,779.88	0.00	0.00	114,779.88	38,402.10	2,360.22	49,954.48	90,716.80	24,063.08
P00P00000	010301010201150101	3141	84,146.40	0.00	0.00	84,146.40	0.00	1,882.89	952.26	2,835.15	81,311.25
P00P00000	010301010201150101	3261	15,758.64	0.00	0.00	15,758.64	0.00	0.00	0.00	0.00	15,758.64
P00P00000	010301010201150101	3982	1,735,206.68	0.00	0.00	1,735,206.68	0.00	96,034.41	167,312.91	263,347.32	1,471,859.36
Q00104000	010701010101110101	1131	74,781,670.95	0.00	0.00	74,781,670.95	0.00	0.00	4,718,861.53	4,718,861.53	70,062,809.42
Q00104000	010701010101110101	1311	14,766.48	0.00	0.00	14,766.48	0.00	0.00	4,506.36	4,506.36	10,260.12
Q00104000	010701010101110101	1321	741,825.49	0.00	0.00	741,825.49	0.00	0.00	24,153.58	24,153.58	717,671.91
Q00104000	010701010101110101	1322	4,154,777.84	0.00	0.00	4,154,777.84	0.00	0.00	0.00	0.00	4,154,777.84
Q00104000	010701010101110101	1345	187,734.48	0.00	0.00	187,734.48	0.00	0.00	0.00	0.00	187,734.48
Q00104000	010701010101110101	1346	4,777,716.84	0.00	0.00	4,777,716.84	0.00	0.00	821,312.34	821,312.34	3,956,404.50
Q00104000	010701010101110101	1412	38,068,787.92	0.00	0.00	38,068,787.92	0.00	5,764,802.02	3,296,133.65	9,060,935.67	29,007,852.25
Q00104000	010701010101110101	1413	31,734,440.66	0.00	0.00	31,734,440.66	0.00	4,277,483.32	2,445,730.21	6,723,213.53	25,011,227.13
Q00104000	010701010101110101	1414	4,312,225.80	0.00	0.00	4,312,225.80	0.00	839,925.61	469,479.08	1,309,404.69	3,002,821.11
Q00104000	010701010101110101	1415	2,182,269.00	0.00	0.00	2,182,269.00	0.00	685,562.10	288,411.45	973,973.55	1,208,295.45
Q00104000	010701010101110101	1416	3,314,404.92	0.00	0.00	3,314,404.92	0.00	556,392.91	423,309.73	979,702.64	2,334,702.28
Q00104000	010701010101110101	1441	8,150,000.00	0.00	0.00	8,150,000.00	586,377.30	0.00	7,554,230.00	8,140,607.30	9,392.70
Q00104000	010701010101110101	1511	297,429.84	0.00	0.00	297,429.84	0.00	0.00	95,120.22	95,120.22	202,309.62

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00104000	010701010101110101	1521	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
Q00104000	010701010101110101	1546	106,080.84	0.00	0.00	106,080.84	0.00	0.00	11,922.24	11,922.24	94,158.60
Q00104000	010701010101110101	1595	1,444,057.44	0.00	0.00	1,444,057.44	0.00	0.00	821,314.31	821,314.31	622,743.13
Q00104000	010701010101110101	3141	983,532.00	0.00	0.00	983,532.00	0.00	304,063.00	153,601.07	457,664.07	525,867.93
Q00104000	010701010101110101	4411	499,562.52	0.00	0.00	499,562.52	0.00	0.00	0.00	0.00	499,562.52
Q00104000	010701010101110101	4421	2,400,000.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00
Q00104000	010701010101150101	2111	874,672.80	0.00	0.00	874,672.80	0.00	0.00	344.00	344.00	874,328.80
Q00104000	010701010101150101	2141	798,000.00	0.00	0.00	798,000.00	0.00	0.00	0.00	0.00	798,000.00
Q00104000	010701010101150101	2461	137,500.00	0.00	0.00	137,500.00	5,406.64	0.00	0.00	5,406.64	132,093.36
Q00104000	010701010101150101	2491	114,999.96	0.00	0.00	114,999.96	0.00	0.00	258.20	258.20	114,741.76
Q00104000	010701010101150101	2611	77,356,978.36	0.00	0.00	77,356,978.36	35,911,721.58	2,733,941.65	18,273,292.83	56,918,956.06	20,438,022.30
Q00104000	010701010101150101	2741	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
Q00104000	010701010101150101	2911	165,000.00	0.00	0.00	165,000.00	1,698.24	0.00	2,184.99	3,883.23	161,116.77
Q00104000	010701010101150101	2921	9,852.32	0.00	0.00	9,852.32	0.00	0.00	0.00	0.00	9,852.32
Q00104000	010701010101150101	2941	84,000.00	0.00	0.00	84,000.00	0.00	0.00	395.00	395.00	83,605.00
Q00104000	010701010101150101	2961	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
Q00104000	010701010101150101	2981	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Q00104000	010701010101150101	2992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
Q00104000	010701010101150101	3111	2,320,305.36	0.00	0.00	2,320,305.36	0.00	304,555.94	180,937.33	485,493.27	1,834,812.09
Q00104000	010701010101150101	3162	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
Q00104000	010701010101150101	3171	720,000.00	0.00	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
Q00104000	010701010101150101	3251	67,889,580.00	0.00	0.00	67,889,580.00	55,546,020.00	12,343,560.00	0.00	67,889,580.00	0.00
Q00104000	010701010101150101	3261	60,000.00	375,000.00	0.00	435,000.00	435,000.00	0.00	0.00	435,000.00	0.00
Q00104000	010701010101150101	3321	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Q00104000	010701010101150101	3341	568,400.00	0.00	0.00	568,400.00	341,040.00	0.00	227,360.00	568,400.00	0.00
Q00104000	010701010101150101	3362	51,582.36	0.00	0.00	51,582.36	0.00	0.00	0.00	0.00	51,582.36
Q00104000	010701010101150101	3451	4,591,240.00	0.00	0.00	4,591,240.00	70,618.12	0.00	4,520,172.00	4,590,790.12	449.88
Q00104000	010701010101150101	3511	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
Q00104000	010701010101150101	3822	215,116.26	0.00	0.00	215,116.26	6,681.60	18,107.60	0.00	24,789.20	190,327.06
Q00104000	010701010101150101	3831	29,246.16	0.00	0.00	29,246.16	0.00	0.00	0.00	0.00	29,246.16
Q00104000	010701010101150101	3982	13,984,913.24	0.00	0.00	13,984,913.24	0.00	916,013.10	1,978,628.08	2,894,641.18	11,090,272.06



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00104000	010701010101150101	5121	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
Q00104000	010701010101160101	3361	10,147.64	0.00	0.00	10,147.64	0.00	0.00	0.00	0.00	10,147.64
Q00104000	010701010101160101	3551	20,400,000.00	0.00	0.00	20,400,000.00	11,352,104.98	0.00	9,048.00	11,361,152.98	9,038,847.02
Q00104000	010701010101160101	3571	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
Q00104000	010701010101160101	3711	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
Q00104000	010701010101160101	3751	12,650.00	0.00	0.00	12,650.00	0.00	0.00	2,680.01	2,680.01	9,969.99
Q00104000	010701010101160101	3781	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Q00104000	010701010101160101	3821	313,978.74	0.00	0.00	313,978.74	8,903.00	0.00	0.00	8,903.00	305,075.74
Q00104000	010701010101160101	3922	26,959.92	0.00	0.00	26,959.92	2,418.00	0.00	6,683.00	9,101.00	17,858.92
Q00104000	010701010101160101	3992	37,500.96	0.00	0.00	37,500.96	6,157.51	0.00	5,394.00	11,551.51	25,949.45
Q00104000	010701010101160101	5661	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00104000	010701010101160101	5671	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Q00104000	010701010101250102	1131	232,379,115.61	0.00	0.00	232,379,115.61	0.00	0.00	73,699,276.59	73,699,276.59	158,679,839.02
Q00104000	010701010101250102	1321	4,763,000.76	0.00	0.00	4,763,000.76	0.00	0.00	0.00	0.00	4,763,000.76
Q00104000	010701010101250102	1322	28,321,954.06	0.00	0.00	28,321,954.06	0.00	0.00	0.00	0.00	28,321,954.06
Q00104000	010701010101250102	1346	29,488,492.80	0.00	0.00	29,488,492.80	0.00	39,993.57	7,731,701.87	7,771,695.44	21,716,797.36
Q00104000	010701010101250102	1522	5,250,000.04	0.00	0.00	5,250,000.04	0.00	2,080,311.14	116,105.04	2,196,416.18	3,053,583.86
Q00104000	010701010101250102	1595	35,821,768.73	0.00	0.00	35,821,768.73	99,350.29	0.00	7,771,604.50	7,870,954.79	27,950,813.94
Q00104000	010701010101250102	1721	15,000,000.00	0.00	0.00	15,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	5,000,000.00
Q00104000	010701010101250105	2831	2,411,727.00	0.00	0.00	2,411,727.00	0.00	0.00	0.00	0.00	2,411,727.00
Q00104000	010701010101250214	2711	6,994,750.00	0.00	0.00	6,994,750.00	0.00	0.00	4,379.39	4,379.39	6,990,370.61
Q00104000	010701010101250214	2831	1,205,850.00	0.00	0.00	1,205,850.00	0.00	0.00	0.00	0.00	1,205,850.00
Q00104000	010701010101250214	2992	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00
Q00104000	010701010101250214	3341	20,696,800.00	0.00	0.00	20,696,800.00	0.00	0.00	0.00	0.00	20,696,800.00
Q00104000	010701010101250214	3391	6,192,929.85	0.00	0.00	6,192,929.85	546,000.01	0.00	0.00	546,000.01	5,646,929.84
Q00104000	010701010101250214	5111	1,941,869.15	0.00	0.00	1,941,869.15	0.00	0.00	0.00	0.00	1,941,869.15
Q00104000	010701010101250214	5411	4,200,000.00	0.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00
Q00104000	010701010102150101	3531	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
Q00104000	010701010102160101	3161	1,500,000.00	0.00	0.00	1,500,000.00	1,135,802.40	0.00	0.00	1,135,802.40	364,197.60
Q00104000	010701010102160101	5671	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010103150101	3993	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00104000	010701010103160101	3341	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
Q00104000	010701010107160101	2482	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Q00104000	010805010103150101	3532	150,000.00	0.00	0.00	150,000.00	139,200.00	0.00	0.00	139,200.00	10,800.00
Q00104000	020404010102160101	2482	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Q00106000	010702010103160101	2171	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	0.00	50,000.04
Q00106000	010702010201160101	5691	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00106000	010702010303150101	2531	100,000.00	0.00	0.00	100,000.00	0.00	0.00	1,450.00	1,450.00	98,550.00
Q00106000	010702010303150101	2541	250,000.00	0.00	0.00	250,000.00	31,595.24	0.00	0.00	31,595.24	218,404.76
Q00106000	010702010303160101	2482	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00106000	010702010303160101	2611	14,743.32	0.00	0.00	14,743.32	11,652.48	0.00	0.00	11,652.48	3,090.84
Q00106000	010702010303160101	2711	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00106000	010702010303160101	2721	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00106000	010702010303160101	2911	60,000.00	0.00	0.00	60,000.00	0.00	10,706.80	0.00	10,706.80	49,293.20
Q00106000	010702010303160101	2971	75,000.00	0.00	0.00	75,000.00	24,522.40	0.00	0.00	24,522.40	50,477.60
Q00106000	010702010303160101	2992	22,800.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00
Q00106000	010702010303160101	3121	18,000.00	0.00	0.00	18,000.00	10,183.07	0.00	0.00	10,183.07	7,816.93
Q00106000	010702010303160101	3551	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Q00106000	010702010303160101	3821	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Q00106000	010702010303160101	3822	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
Q00106000	010702010303160101	5311	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00106000	010702010303160101	5411	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
Q00106000	010702010303160101	5621	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00106000	010702010303160101	5661	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00106000	010702010303160101	5671	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Q00158000	010701010101110101	2461	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Q00158000	010701010101160101	2461	27,500.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00
Q00158000	010701010101160101	2711	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Q00158000	010701010101160101	2831	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
Q00158000	010701010101160101	2911	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
Q00158000	010701010101160101	2921	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00	5,000.04
Q00158000	010701010101160101	2941	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00



MUNICIPIO DE NEZAHUALCOYOTL 0087

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/03/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00158000	010701010101160101	3561	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
Q00158000	010701010101160101	5151	50,000.00	0.00	0.00	50,000.00	6,724.29	0.00	0.00	6,724.29	43,275.71
Q00158000	010701010101160101	5671	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Q00158000	010701010204160101	2482	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00158000	010701010204160101	3331	1,450,000.00	0.00	0.00	1,450,000.00	1,421,000.00	0.00	0.00	1,421,000.00	29,000.00
Q00158000	010701010204160101	3571	247,080.00	0.00	0.00	247,080.00	247,080.00	0.00	0.00	247,080.00	0.00
TOTALES			4,755,779,000.00	56,731,944.91	56,731,944.91	4,755,779,000.00	246,858,390.50	55,828,241.41	838,496,932.51	1,141,183,564.42	3,614,595,435.58